



CITY OF OSAWATOMIE
439 Main Street
P.O. Box 37
Osawatomie, Kansas 66064
913-755-2146
FAX: 913-755-4164

CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

April 14, 2011

PACIFIC/14TH/BROWN STREET PROJECT:

We have a tentative start "timeframe" of late April to early May for the street project, weather permitting. On this council agenda is the authorizing resolution for the project which needs to be adopted in order to move forward with issuing temporary notes to finance construction on an interim basis.

BANNERS FOR STREET LIGHT POSTS:

Pat's Signs has made the requested modifications to the banners. Those are included in this council packet. Hopefully they are satisfactory and/or acceptable so that the order can be placed on Friday, April 15th. Banners will take approximately 2 weeks to be delivered.

KANSAS WORKS EMPLOYEES IN LIEU OF SUMMER HELP:

This summer, in lieu of hiring the typical number of summer help employees we have hired for the various departments, we will be accessing a program through the State of Kansas called KansasWorks. This program provides employees to municipalities to give the individual work experience with the goal of helping them ease back into the workforce. Last year we spent approximately \$35,000 in salaries (no benefit costs are included) for seasonal labor and it is my goal to trim this to under \$10,000, and ideally, reduce it to zero for this summer. All costs associated with employees is covered by the program, including workers compensation insurance.

SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:

In the weeks since our past meeting with Wilson & Co. and FEMA, Wilson & Co. along with the City of Osawatomie and the cities of Augusta, Dodge City, Gypsum, Hutchinson, Manhattan, Marion, Ottawa, Salina and Wichita have been in fairly constant contact working towards a proposal to allow for an extension of the Provisionally Accredited Levee agreement that each city signed approximately 2 or 3 years ago. We have since heard back from our Congressional delegation as well as FEMA. It appears that an extension is in the works that could be anywhere from 6 months to 3 years to complete levee certification. Our Phase II report was due in March. However, as a result of these continued conference calls and working with our Senators and Representatives to Washington, D.C., this report is behind schedule. As soon as I hear from Wilson & Co., regarding the status of our Phase II, I will pass that information along.

RESPONSE TO RFQ'S FOR PHASE II OF LIBRARY EXPANSION:

The Osawatomi Library Board met with the two respondents to the RFQ sent out regarding the design services for Phase II of the library expansion. Those respondents were: BG Architects (a division of our contracted City Engineer, BG Consultants) and SFS Architecture. The Board, based on qualifications, has requested to enter into contract negotiations with SFS Architecture. I have received the first draft of SFS Architecture's contract and would like authorization from the City Council to move forward with negotiating a contract price with this firm.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE SWIMMING POOL:

With the delivery of the first step in the review process of the pool, the consultants now move to the second report. As soon as a draft of that document is available, I will provide it to the council.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE ELECTRIC UTILITY:

All information requested by Sawvel and Associates to begin the study has been provided. Additionally, the GPS mapping of the electric system has been completed and is currently being reviewed for accuracy. As progress is made with this study, I will provide the council with updates.

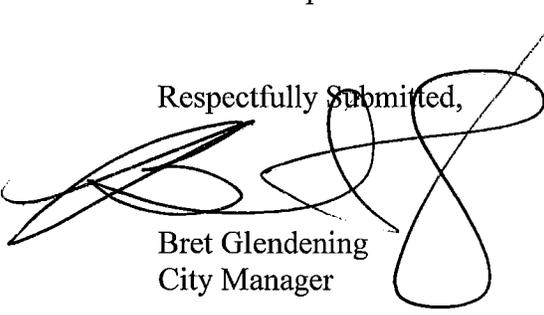
UPDATE ON REALIGNMENT OF WARD BOUNDARIES:

At the request of the City Council, I checked with the County Clerk's Office regarding the redrawing of ward boundaries. Currently, each ward in the city corresponds to a voting precinct in the city. They subsequently checked with the Secretary of State's office and the recommendation from both offices is to hold off on redrawing the boundaries until after the 2010 Census data is released.

UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:

I have spoken with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: \$18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

Respectfully Submitted,



Bret Glendening
City Manager



Osawatomie Police Department

Monthly Report Mar 2011

Page 1

	<u>Current Month</u>	<u>Year to Date</u>
Escorts	7	24
Warrant attempts/arrests	16	71
Traffic Stops/investigation	136	329
Investigate Person	4	5
DUI	1	3
Non-Injury Accident	13	39
Injury Accident	2	5
Assist EMS	30	74
Fire	9	24
Fights	1	4
Prowler	0	0
Domestic Violence	2	16
911 Misdialed	7	19
Animal at large	56	93
Animal Bite	3	6
Animal Missing	10	37
Animal Welfare	16	42
Assist Outside Agency	13	51
Bank Alarm	0	0
Burn Permit	53	136
Business Alarm	8	29
Burglary	2	2
Criminal Damage to Property	9	18
Child In need of Care	2	9
Carbon Monoxide Check	0	1
Civil Stand By	4	11
Citizen Complaint	83	212
Citizen Inquiry	78	218
City Services	16	71
Drug Cases	10	22
Disturbance	15	37
Deliver Message	2	15
Extra Patrol Request	7	20
Forgery	3	3



Osawatomie Police Department

Monthly Report Mar 11

Page 2

	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	23	57
Found Property	3	7
Finger Print (employment)	0	2
Gas Drive Off	8	12
HAZMAT	0	0
K9 Training Event	0	0
K9 Deployment	0	0
Loud Music Complaint	3	11
Murder	0	0
Motorist Assist	12	84
Medical Alarms	0	0
Missing Child	3	4
Missing Person	3	5
Open Door (Building Check)	13	18
Pedestrian Checks	2	7
Residential Alarms	3	3
Reckless Driver	0	1
Repossessions (notifications)	3	5
Runaway	1	3
Sexual Assault/Sex Crimes	1	4
Suspicious Activity	29	71
State Hospital Walk Away	2	3
Theft	28	56
Telephone Harassment	3	24
Unattended Death	0	0
Vehicle Lock Out	18	49
Violation of Protective Order	0	1
Verbal Dispute	0	1
Check Welfare	16	50
Incidents cleared by Arrest	22	75
Total Citations Issued for the Month	48	143

Last incident # assigned in Mar: 11-1907. 727#s assigned



Osawatomie Police Department

Monthly Report for Mar 2011

Page 3

Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 3 (2004 Blazer)	1,493	127100
Unit 4 (2007 Chevy Impala)	2,533	63194
Unit 8 (2008 Crown Victoria)	1,509	88536

Nuisance Information

	<u>Current</u>	<u>Year to Date</u>
Violation	15	28
Debris	15	27
Vehicle	4	9
Grass	0	0
Tickets	0	1
Cleared	12	24

Misc. Notes

* Statistics based on dispatch entries, not final investigation decisions.

** Some duplication has been detected, error at this time believed to be less than 5% of total.

*** Includes nuisance issues addressed by phone w/o letters

Building Permit Activity for the Month of March 2011

Category	Total Permits	Total Value	Revenue received by City G.F.
New Single Family Dwellings	0	0	0
Re-roofs	8	\$40,946.74	\$240.00
Remodels	1	\$100.00	0
Accessory Buildings	2	\$5,150.00	\$200.00
Concrete	1	\$2,200.00	0
Mechanical	2	\$5,250.00	\$60.00
Repairs	3	\$10,000.00	0
Decks & Porches	1	\$500.00	\$30.00
Additions	0	0	0
Com. Buildings	0	0	0
Demolishing	0	0	0
Fences	2	\$5,370.00	0
Plumbing	4	\$1,590.00	\$120.00
Electrical	3	\$2,700.00	\$110.00
Ag. Buildings	0	0	0
Penalties	1	\$60.00	\$60.00
Plan Review	0	0	0
Zoning	0	0	0
Totals	28	\$73,866.74	\$820.00
Sewer Taps	0	0	0
Water Meters	0	0	0
Electric Meters	0	0	0

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson
Building Official

Building Permit Activity for the First Quarter of 2011

Category	Total Permits	Total Value	Revenue received by City G.F.
New Single Family Dwellings	0	0	0
Re-roofs	12	\$49,646.74	\$360.00
Remodels	6	\$163,100.00	\$1,532.35
Accessory Buildings	3	\$36,150.00	\$200.00
Concrete	1	\$2,200.00	0
Mechanical	9	\$12,439.00	\$350.00
Repairs	5	\$13,800.00	0
Decks & Porches	1	\$500.00	\$30.00
Additions	0	0	0
Com. Buildings	0	0	0
Demolishing	2	\$3,500.00	\$60.00
Fences	3	\$6,570.00	0
Plumbing	17	\$5,440.00	\$610.00
Electrical	13	\$7,879.00	\$490.00
Ag. Buildings	0	0	0
Penalties	1	\$60.00	\$60.00
Plan Review	4	\$600.00	\$600.00
Zoning	1	\$100.00	\$100.00
Totals	78	\$301,984.74	\$4,392.35
Sewer Taps	0	0	0
Water Meters	0	0	0
Electric Meters	1	\$500.00	\$500.00

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson
Building Official