



CITY OF OSAWATOMIE
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CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

March 10, 2011

2012-2016 CAPITAL IMPROVEMENT PROGRAM:

Included in this council packet and for this agenda is the 2012-2016 CIP. Remember when the council approved the 2011-2015 CIP, I explained that the plan is a formality and not a commitment to spend funds. That commitment begins with the adoption of the budget for 2012. As we work through developing the 2012 budget, the expenditures discussed in the 2012 year of the CIP will be the expenditures that we try to fit into the 2012 budget based on need.

REIMBURSEMENT OF CRYPTO TESTING COSTS FOR WATER PLANT:

We have been accepted into a program through the EPA and KDHE for reimbursement of our cryptosporidium testing expenses. You may remember that 3 years ago or so, the LT2 Surface Water Treatment Rule required us to initially test for e. Coli. In the event we exceeded predetermined levels of e. Coli in our raw water source (Marais des Cygnes River), would then have to enter into a two year period where we had to test for Cryptosporidium bacteria. If we would have exceeded levels for this bacterium, modifications would have to be made to the water treatment plant. The crypto test was a far more expensive test than the e. Coli test. Our costs are estimated to be approximately \$16,000 over the two year monitoring period. We are eligible (based on our size) to receive reimbursement of this expense, up to \$20,000.

EPA – NESHAP/RICE COMPLIANCE RULE:

In yet another unfunded mandate from a federal regulatory agency, all electrical generation equipment must comply with the EPA's "NESHAP/RICE rule". NESHAP/RICE stands for "National Emissions Standard for Hazardous Air Pollutants for Reciprocating Internal Combustion Engines". As a member of the Kansas Municipal Energy Agency (KMEA), we are eligible to access consulting services on what modifications (and the anticipated costs) that need to be made to our generators in order to comply with this rule for under \$1,000. Initial testing is estimated to cost approximately \$5,000. Unfortunately, these costs may pale in comparison to the actual costs of modification. This information will be provided to Sawvel and Associates for incorporation into their work on our distribution and generation capacity study. The Kansas Municipal Utilities (KMU) organization is currently working towards getting these standards relaxed for small capacity generation entities such as the City of Osawatomie.

BID RESULTS ON CONVERSION OF OLD DIGGER UNIT TO DUMP TRUCK:

We received two bids to utilize the cab and chassis from the old digger unit by adding a dump bed and controls for a snow plow. They were: American Equipment Company - \$15,500 for all work associated with the dump bed; Knapheide - \$16,854. These prices are just for the purchase and installation of the dump bed. We only received one bid for the snow plow controls. This bid was from Knapheide which was in the amount of: \$2,006. They also submitted a bid for the cost of a plow which was an additional \$4,052. If the council elects to move forward with just the dump bed and the controls, the cost, based on lowest responsible bid will be: \$17,506. If council wishes to purchase the plow along with the controls, the cost will be: \$21,558.

PACIFIC/14TH/BROWN STREET PROJECT:

We have received signed contracts from Orr Wyatt Streetscapes. The Mayor and City Attorney need to sign the contracts and we have a preconstruction meeting scheduled for March 11, 2011. At the preconstruction meeting, we will be discussing the timing, phasing, start dates and completion dates for demolition, base preparation, reconstruction, and finalizing all utility relocations.

RECYCLING PROGRAM UPDATE - CORRECTED:

In my February City Manager's report on this topic, I had mentioned that beginning on January 1, 2012, recycling would be mandatory. That statement was incorrect. I had misinterpreted what Bryce Smith with L & K had communicated to me in our meeting from the middle of February. The only material that will be mandatorily recycled is yard waste. I have spoke with Marty Springer at the power plant and we will allow citizens to dump yard waste only at our KDHE permitted burn site near the water intake. Since we have two employees on staff during the day, we will establish hours to allow people access to the property. One of the employees will be available to inspect what is being dropped off at the site to ensure that we remain in compliance with our permit. Bryce Smith will still be in attendance at the March 10 council meeting to present information on expanding the refuse service in Osawatomie to include recycling of all recyclable materials to the council.

BANNERS FOR STREET LIGHT POSTS:

I have received a couple of different drafts of banner artwork from Pat's Signs. Once they are ready, I will bring them to the council to review, and possibly approve.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE SWIMMING POOL:

With the delivery of the first step in the review process of the pool, the consultants now move to the second report. As soon as a draft of that document is available, I will provide it to the council.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE ELECTRIC UTILITY:

All information requested by Sawvel and Associates to begin the study has been provided. Additionally, the GPS mapping of the electric system has been completed and is currently being reviewed for accuracy. As progress is made with this study, I will provide the council with updates.

SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:

In the weeks since our past meeting with Wilson & Co. and FEMA, Wilson & Co. along with the City of Osawatomie and the cities of Augusta, Dodge City, Gypsum, Hutchinson, Manhattan, Marion, Ottawa, Salina and Wichita have been in fairly constant contact working towards a proposal to allow for an extension of the Provisionally Accredited Levee agreement that each city signed approximately 2 or 3 years ago. We have yet to hear a determination from FEMA regarding our proposal.

UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:

I have spoken with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: \$18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

UPDATE ON REALIGNMENT OF WARD BOUNDARIES:

At the request of the City Council, I checked with the County Clerk's Office regarding the redrawing of ward boundaries. Currently, each ward in the city corresponds to a voting precinct in the city. They subsequently checked with the Secretary of State's office and the recommendation from both offices is to hold off on redrawing the boundaries until after the 2010 Census data is released.

Respectfully Submitted,



Bret Glendenning
City Manager

Building Permit Activity for the Month of February 2011

Category	Total Permits	Total Value	Revenue received by City G.F.
New Single Family Dwellings	0	0	0
Re-roofs	1	\$3,000.00	\$30.00
Remodels	1	0	\$325.35
Accessory Buildings	1	\$31,000.00	0
Concrete	0	0	0
Mechanical	3	\$5,389.00	\$110.00
Repairs	1	\$800.00	0
Decks & Porches	0	0	0
Additions	0	0	0
Com. Buildings	0	0	0
Demolishing	0	0	0
Fences	0	0	0
Plumbing	4	\$1800.00	\$140.00
Electrical	3	\$2,129.00	\$110.00
Ag. Buildings	0	0	0
Penalties	0	0	0
Plan Review	1	\$50.00	\$50.00
Zoning	0	0	0
Totals	15	\$44,168.00	\$765.35
Sewer Taps	0	0	0
Water Meters	0	0	0
Electric Meters	0	0	0

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson
Building Official



Osawatomie Police Department

Monthly Report Feb 2011

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	<u>Current Month</u>	<u>Year to Date</u>
Escorts	11	17
Warrant attempts/arrests	38	55
Traffic Stops/investigation	104	193
Investigate Person	0	1
DUI	2	2
Non-Injury Accident	9	26
Injury Accident	1	3
Assist EMS	19	44
Fire	7	15
Fights	3	3
Prowler	0	0
Domestic Violence	10	14
911 Misdial	7	12
Animal at large	13	37
Animal Bite	1	3
Animal Missing	11	27
Animal Welfare	11	26
Assist Outside Agency	18	38
Bank Alarm	0	0
Burn Permit	69	83
Business Alarm	12	21
Burglary	0	0
Criminal Damage to Property	6	9
Child In need of Care	2	7
Carbon Monoxide Check	1	1
Civil Stand By	5	7
Citizen Complaint	60	129
Citizen Inquiry	88	140
City Services	22	55
Drug Cases	9	12
Disturbance	12	22
Deliver Message	7	13
Extra Patrol Request	8	13
Forgery	0	0



Osawatomie Police Department

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	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	17	34
Found Property	2	4
Finger Print (employment)	2	2
Gas Drive Off	2	4
HAZMAT	0	0
K9 Training Event	0	0
K9 Deployment	0	0
Loud Music Complaint	1	8
Murder	0	0
Motorist Assist	29	72
Medical Alarms	0	0
Missing Child	1	1
Missing Person	1	2
Open Door (Building Check)	2	5
Pedestrian Checks	2	5
Residential Alarms	0	0
Reckless Driver	0	1
Repossessions (notifications)	1	2
Runaway	1	2
Sexual Assault/Sex Crimes	1	3
Suspicious Activity	24	42
State Hospital Walk Away	1	1
Theft	10	28
Telephone Harassment	16	21
Unattended Death	0	0
Vehicle Lock Out	11	31
Violation of Protective Order	1	1
Verbal Dispute	1	1
Check Welfare	15	34
Incidents cleared by Arrest	32	53
Total Citations Issued for the Month	50	95

Last incident # assigned in Jan: 11-1180. 580#s assigned



Osawatomie Police Department

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Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 3 (2004 Blazer)	532	125607
Unit 4 (2007 Chevy Impala)	1,228	60661
Unit 8 (2008 Crown Victoria)	1,763	87027

<u>Nuisance Information</u>	<u>Current</u>	<u>Year to Date</u>
Nuisance Totals		0
Debris		0
Vehicle		0
Grass	WILL UPDATE NEXT MONTH	0
Tickets		0
Cleared		0

Misc. Notes

* Statistics based on dispatch entries, not final investigation decisions.

** Some duplication has been detected, error at this time believed to be less than 5% of total.

*** Includes nuisance issues addressed by phone w/o letters