

# **CITY OF OSAWATOMIE**

## **CITY MANAGER'S REPORT**

February 10, 2011

### **2012-2016 CAPITAL IMPROVEMENT PROGRAM:**

All department heads have been provided with the 2011-2015 CIP plan to work off of in developing the 2012-1026 CIP. Before the end of the month, we will sit down to work through what the needs are across each department. Once that is completed, I will bring a prioritized list for 2012 to the council (which will serve as a start to the 2012 budget process as well as the complete 2012-2016 CIP for your approval.

### **PACIFIC/14<sup>TH</sup>/BROWN STREET PROJECT:**

Since the Council awarded the contract to Orr Wyatt Streetscapes, we are working on getting contracts signed and hold the necessary meetings with the Dept. of Commerce and USDA-RD to move the project forward. There is some utility work that remains to be done once the weather cooperates.

### **RECYCLING PROGRAM UPDATE:**

Last Friday I visited with Bryce Smith with L & K Services. Beginning in 2012, recycling at the landfill will be MANDATORY. This includes yard waste. I have tentatively scheduled L & K to make a presentation to the council on March 10, 2011 to discuss options as well as how well the program has worked in Paola since they implemented recycling in October of 2010. The only issue for the council to consider at this point in time is how soon to begin the recycling program in Osawatomie in order to get citizens accustomed to separating recyclables from refuse that will be accepted by the landfill.

### **BANNERS FOR STREET LIGHT POSTS:**

We have checked prices with other vendors to provide banners for the street light posts in the 400, 500, and 600 blocks of Main Street. Our local vendor, Pat's Signs, has quoted a price of \$87.50 per banner, with a \$50 set up fee for each banner. Carrot Top Industries quoted a price of \$112/banner with a \$75 set up fee and \$25/every ½ hour of design work. Northern Lights Display provided an average price of \$89/banner with no set up fees or art work fees. With the council's permission, I would like to place the order with Pat's Signs, work with the Chamber of Commerce, the downtown business owners, and the alumni association to develop a consensus on what the banners would/should look like, and then once that consensus is reached, bring the designs back to the council for approval and then get the banners into production.

### **TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE SWIMMING POOL:**

With the delivery of the first step in the review process of the pool, the consultants now move to the second report and as soon as a draft of that document is available, I will provide it to the council.

### **TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE ELECTRIC UTILITY:**

All information requested by Sawvel and Associates to begin the study has been provided. Additionally, the GPS mapping of the electric system has been completed and is currently being reviewed for accuracy. As progress is made with this study, I will provide the council with updates.

### **SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:**

Representatives from Wilson & Co. and I met with FEMA in December to review progress being made on levee certification. At the subsequent council meeting, I notified the council that as of today, the schedule is as follows:

- 1.) Preliminary map without levees will be released in Mid July of 2011. After the release, it will be available for review and comment by the public.
- 2.) The review period will last 18 months, before the new maps without the levee will become final.
- 3.) The City of Osawatomie's certification information is due to FEMA no later than 4 months prior to the new maps being finalized. This means we need to have information on any corrections that need to be made in order to achieve certification even sooner than that so we can have adequate time to make any repairs to ensure that we can meet the certification requirements.

### **UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:**

I have spoken with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: \$18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

**UPDATE ON REALIGNMENT OF WARD BOUNDARIES:**

At the request of the City Council, I checked with the County Clerk's Office regarding the redrawing of ward boundaries. Currently, each ward in the city corresponds to a voting precinct in the city. They subsequently checked with the Secretary of State's office and the recommendation from both offices is to hold off on redrawing the boundaries until after the 2010 Census data is released.

Respectfully Submitted,

Bret Glendening  
City Manager



## Osawatome Police Department

Monthly Report Jan 2011

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	<u>Current Month</u>	<u>Year to Date</u>
Escorts	11	11
Warrant attempts/arrests	38	38
Traffic Stops/investigation	104	104
Investigate Person	0	0
DUI	2	2
Non-Injury Accident	9	9
Injury Accident	1	1
Assist EMS	19	19
Fire	7	7
Fights	3	3
Prowler	0	0
Domestic Violence	10	10
911 Misdial	7	7
Animal at large	13	13
Animal Bite	1	1
Animal Missing	11	11
Animal Welfare	11	11
Assist Outside Agency	18	18
Bank Alarm	0	0
Burn Permit	69	69
Business Alarm	12	12
Burglary	0	0
Criminal Damage to Property	6	6
Child In need of Care	2	2
Carbon Monoxide Check	1	1
Civil Stand By	5	5
Citizen Complaint	60	60
Citizen Inquiry	88	88
City Services	22	22
Drug Cases	9	9
Disturbance	12	12
Deliver Message	7	7
Extra Patrol Request	8	8
Forgery	0	0



## Osawatomie Police Department

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	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	17	17
Found Property	2	2
Finger Print (employment)	2	2
Gas Drive Off	2	2
HAZMAT	0	0
K9 Training Event	0	0
K9 Deployment	0	0
Loud Music Complaint	1	1
Murder	0	0
Motorist Assist	29	29
Medical Alarms	0	0
Missing Child	1	1
Missing Person	1	1
Open Door (Building Check)	2	2
Pedestrian Checks	2	2
Residential Alarms	0	0
Reckless Driver	0	0
Repossessions (notifications)	1	1
Runaway	1	1
Sexual Assault/Sex Crimes	1	1
Suspicious Activity	24	24
State Hospital Walk Away	1	1
Theft	10	10
Telephone Harassment	16	16
Unattended Death	0	0
Vehicle Lock Out	11	11
Violation of Protective Order	1	1
Verbal Dispute	1	1
Check Welfare	15	15
<b>Incidents cleared by Arrest</b>	<b>32</b>	<b>32</b>
<b>Total Citations Issued for the Month</b>	<b>50</b>	<b>50</b>

**Last incident # assigned in Jan: 11-600. 600#s assigned**



## Osawatomie Police Department

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### Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 3 (2004 Blazer)	874	125075
Unit 4 (2007 Chevy Impala)	2,356	59433
Unit 8 (2008 Crown Victoria)	1,573	85264

### Nuisance Information

	<u>Current</u>	<u>Year to Date</u>
Nuisance Totals	7	0
Debris	6	0
Vehicle	1	0
Grass	0	0
Tickets	0	0
Cleared	0	0

### Misc. Notes

\* Statistics based on dispatch entries, not final investigation decisions.

\*\* Some duplication has been detected, error at this time believed to be less than 5% of total.

\*\*\* Includes nuisance issues addressed by phone w/o letters

Building Permit Activity for the Month of January 2011

Category	Total Permits	Total Value	Revenue received by City G.F.
New Single Family Dwellings	0	0	0
Re-roofs	3	\$5,700.00	\$90.00
Remodels	4	\$163,000.00	\$1,207.00
Accessory Buildings	0	0	0
Concrete	0	0	0
Mechanical	4	\$1,800.00	\$180.00
Repairs	1	\$3,000.00	0
Decks & Porches	0	0	0
Additions	0	0	0
Com. Buildings	0	0	0
Demolishing	2	\$3,500.00	\$60.00
Fences	1	\$1,200.00	0
Plumbing	9	\$2,050.00	\$350.00
Electrical	7	\$3,050.00	\$270.00
Ag. Buildings	0	0	0
Penalties	0	0	0
Plan Review	3	\$550.00	\$550.00
Zoning	1	\$100.00	\$100.00
Totals	35	\$183,950.00	\$2,807.00
Sewer Taps	0	0	0
Water Meters	0	0	0
Electric Meters	1	\$500.00	\$500.00

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson  
Building Official