CITY OF OSAWATOMIE
439 Main Street
P.O. Box 37
Osawatomie, Kansas 66064
913-755-2146
FAX: 913-755-4164

CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

March 11, 2010

OSAWATOMIE COMPLETE COUNT COMMITTEE:

Census employees have begun delivering surveys throughout the community. The Complete Count Committee has received a number of marketing materials which have been delivered. The goal of the committee is to help raise awareness about the importance of the census, the security of the information that is collected, and educate people on the ways a community's population affects services and dollars it receives. Our hope is to see a noticeable improvement in the response rate for the 2010 Census as compared to the 2000 Census.

UPDATE ON REALIGNMENT OF WARD BOUNDARIES:

At the request of the City Council, I checked with the County Clerk's Office regarding the redrawing of ward boundaries. Currently, each ward in the city corresponds to a voting precinct in the city. They subsequently checked with the Secretary of State's office and the recommendation from both offices is to hold off on redrawing the boundaries until after the 2010 Census data is released. This should be priority number one, however, once that information is received.

SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:

The USDA LIDAR aerial photos have been taken and are currently being evaluated. Once those are completed (current estimate is on or around April 1, 2010), Wilson & Co. can begin performing their interior drainage studies and identifying elevations as part of the levee certification requirements. As it stands today, we continue to be slightly ahead of schedule with regard to the certification process.

UPDATE ON DOWNTOWN STREETSCAPE PROJECT:

On March 5, 2010 city staff, our city engineer, Orr Construction Management and their subcontractors held a pre-construction meeting to discuss the streetscape project. We need to have a public meeting with the business owners prior to construction beginning. The contractor would like to get started as soon as possible. As such, with a council work session coming up on March 25, 2010 and the contractor wanting to get started as soon as possible I think the council should begin the March 25 work session at 6:00 p.m. to allow for adequate time for downtown business owners to get to know the contractor, ask any questions and understand the process the contractor is planning on using.

PACIFIC/14TH/BROWN STREET PLANS:
The final round of information has been submitted to USDA – Rural Development for our grant/loan application. We await their review and determination on the application. We did receive word however, that the city's CDBG application was not approved for this project. The scoring of the project was not as high as other community applications. However, I am remaining optimistic that there is still a chance the project (or maybe a scaled down version of the project) could be constructed provided that the size of the grant we receive is the maximum we are eligible for, and bid prices for the street project are competitively below what our engineers are currently estimating they will be.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE SWIMMING POOL:
Burbach Aquatics has been notified that the City Council accepted their proposal for an evaluation of the city's swimming pool. They will be delivering contract documents shortly for execution.

TECHNICAL/FEASIBILITY REVIEW OF OSAWATOMIE ELECTRIC UTILITY:
We have met with two firms that would likely submit proposals on the review of the city's generation and distribution capacity. The first of those took place last Friday, February 26 and the second took place on Friday, March 5. The firms, Black and Veatch and Mid States Energy Works, Inc. will be asked to submit samples of similar RFP's to assist us in developing one to fit our needs.

ETI HVAC BIDS:
We invited local licensed HVAC contractors to view the ETI HVAC system over the past couple of weeks to evaluate what in their opinion would be adequate replacement units for the facility's HVAC system. Each contractor evaluated what was currently present in the building and bid what they believed to be adequate replacement units. All bid the same sized AC units but each bid slightly different sized heat units. Each bidder's proposed replacements in staff's opinion would be adequately sized to properly heat the facility. The bids were as follows:

Wakeman Mechanical Contracting -	$13,000	(alternate $15,000)
Douglass & Sons Heating & AC -	$15,390	(alternate $16,434)
Bradley Heating & Air -	$14,116.86	(alternate $15,387.84)
USA Mechanical, Inc. -	$12,598	(no alternate units proposed)

I have sent the Kansas Department of Commerce a letter requesting them to pay the cost of the improvements and explained to them our plan to hopefully sell the facility this summer. Once I have a response from the State of Kansas, I will let the council know.

UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:
I have spoke with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are

available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: $18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

2011-2015 CAPITAL IMPROVEMENTS PROGRAM & 2010 CIP EXPENDITURES:
City staff has begun the process of evaluating the capital improvement needs for 2010. With a much more limited budget and a considerable amount of uncertainty still in the air with regard to the economy in general and city property valuations more specifically. There is a possibility that I will recommend holding off on any CIP expenditures until after the 2011 budget has been adopted in August. However, we will still be developing and bringing to the council for approval, the 2011 – 2015 CIP plan which is used to help develop the 2011 budget.

SPECIAL USE PERMIT FOR INDUSTRIAL FUMIGANTS:
At the March 3, 2010 Planning Commission meeting, the Osawatomie Planning Commission recommended unanimously, the approval of a special use permit for Industrial Fumigants. This property was rezoned to M-2 in 2008. The special use permit is required due to the nature of the materials that will be stored in the new warehouse that will be constructed, pending council approval of the SUP. This firm has had a location in Olathe, Kansas for approximately 30 years and has yet to have any problems with the storage of the materials. The company mainly provides chemical treatment to large food companies for pest control. The primary concern would be fire (which has not been an issue to date). The company has expressed on at least two different occasions, a willingness and desire to provide training to our fire department. Staff recommends approval of the special use permit. The earliest the ordinance could be approved would be at the March 25, 2010 work session/meeting.

Respectfully Submitted,

Bret Glendening
City Manager

Building Permit Activity for the Month of February 2010

Category	Total Permits	Total Value	Received by City
New Residences	0	0	0
Re-roofs	1	$8,000.00	$30.00
Remodels	1	$7,000.00	$17.63
Accessory Buildings	0	0	0
Concrete	0	0	0
Mechanical	2	$500.00	$80.00
Repairs	1	$500.00	0
Decks & Porches	1	$50/00	$30.00
Additions	0	0	0
Com. Buildings	1	$400,000.00	0
Demolishing	1	$1,500.00	$30.00
Fences	0	0	0
Plumbing	4	$350.00	$120.00
Electrical	5	$5,345.00	$170.00
Ag. Buildings	0	0	0
Penalties	1	$60.00	$60.00
Plan Review	0	0	0
Totals	17	$423,305.00	$606.63

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson
Building Official

Osawatomie Recreation Commission

Osawatomie, Kansas 66064

March 9, 2010

Osawatomie City Council :

Thank you for inviting me to the March City Council meeting. I am unable to attend, due to officiating the State High School Basketball Championships at Hays.

Listed below is information on our spring and upcoming summer Recreation programs.

INDOOR SOCCER : teams are practicing now and games begin March 22.
Participation : 192 players on 15 teams.
Midget Division (4&5 year olds) : 39 players – 3 teams
Pee-Wee Division (6 yr. olds – 2nd grade) : 54 players – 4 teams
Bantam Division (3rd – 5th grade) : 66 players – 5 teams
Junior Division (6th – 8th grade) : 33 players – 3 teams

SUMMER PROGRAMS :
BASEBALL / SOFTBALL – registration begins the week of April 11.
Teams begin practice on May 1. Games begin May 24.

Pre – T-Ball : 4 & 5 year olds
T-Ball : 6 years old or completed kindergarten
A Baseball : 7 & 8 year olds
AA Baseball : 9 & 10 year olds
AAA Baseball : 11 & 12 year olds
Babe Ruth Baseball : 13 – 15 year olds
American Legion Baseball : 16 – 19 year olds

Ponytail Softball : 7 & 8 year olds
10 & under Softball : Two Rivers Softball League
12 & under Softball : Two Rivers Softball League
14 & under Softball : Two Rivers Softball League
16 & under Softball : Two Rivers Softball League
* Two Rivers Softball League – is a new league the Commission formed this year, with the following towns, participating : Garnett, Greeley, Richmond, Princeton, Williamsburg and Osawatomie.

TOURNAMENTS :
June 10 –13 : Cal Ripken Invitational
June 18 – 20 : Raiders Classic
June 25 – 27 : Two Rivers Softball League

TOURNAMENTS : CONTINUED

July 5 – 11 : Cal Ripken Districts
July 12-18 : Babe Ruth Districts

SUPERVISED PLAYGROUND PROGRAM :
For 6 year olds - 12 year olds : This program will be on Mondays and Wednesdays in June. The program is held in John Brown Park and the participants will be doing : organized games, water games, arts & crafts , and story telling.

LEARN – TO – SWIM PROGRAM :
For 3 year olds - 16 year olds :
Program Dates : June 21 – July 2
Program Times : 9:00 a.m. ; 9:45 a.m. ; 10:30 a.m. ; 11:15 a.m.

Thank you for your continued support of the Recreation Commission and if you ever have a questions, please feel free to contact me at anytime.

Sincerely,

Ron S. Maring
Recreation Director