



CITY OF OSAWATOMIE
439 Main Street
P.O. Box 37
Osawatomie, Kansas 66064
913-755-2146
FAX: 913-755-4164

CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

July 9, 2009

OSAWATOMIE COMPLETE COUNT COMMITTEE:

The Complete Count Committee has met twice to review with representatives from the Census Bureau, the role and responsibilities of the committee. The representatives from the Census Bureau have offered to attend any committee meeting we want them to and assist in the Census process.

UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:

I have spoke with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: \$18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

UNION CONTRACT NEGOTIATIONS FOR 2010:

We continue to await a response from the Union regarding the pending (hopefully to be completed soon) contract negotiations. Once we have movement I will update everyone.

SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:

City staff and our engineering firm, Wilson & Co. continue to work with FEMA as we approach the PAL deadline in June. FEMA has stated that no extensions, under any circumstances, will be granted to any community. Once the PAL deadline passes, they will initiate the re-mapping process to effectively remove the levees from the flood insurance rate maps. The effect of which would be to require certain properties inside the levee to fall within the 100 year flood plan and hence, these property owners would be required to purchase flood insurance. The process FEMA must go through to "remove" the levees is the same process the city must go through to certify the levees. FEMA has stated they will not share in costs with any city that is required to certify their levee(s). Another option which has presented itself is the US Geological Survey has determined that they will do a 1' contour LIDAR survey of Miami County beginning sometime this year and being completed early next Spring. This survey will suffice to meet the

requirements of the certification process. Additionally, representatives of FEMA region VII have publicly stated that the de-certification process will take some time to complete and our engineers are confident that we will be certified prior to a new dFIRM (Digital Flood Insurance Rate Map) being issued that does not have our levees on it. At the time of this writing, a meeting is scheduled with Wilson & Co. on July 6, 2009. An additional meeting (also on July 6) is scheduled with FEMA. I have received a proposal for Phase II. The cost presented in this proposal is just under \$420,000. At this time I am communicating with our elected representatives to the US Congress as well as working with Wilson & Co. to identify any areas that can be eliminated or reduced to save the city money, yet meet the requirements of the certification statutes.

WOODLAND HILLS PAY REQUEST:

At the time of this writing, the eleventh pay request on the Woodland Hills infrastructure was not ready. It should be available for the council's consideration prior to the July 9 council meeting. It will be a substantial pay request due to the final lift of asphalt being laid.

UPDATE ON NORTHLAND SEWER:

The change order has been approved by Rural Development to extend sewer to the northland. Construction is currently underway.

2010 BUDGET:

Work on the 2010 budget is nearly complete. The council has discussed in some previous, recent meetings various cost saving measures. We have implemented many of those items that were discussed and continue to work towards implementing more as opportunities present themselves. Additionally, a second draft copy of the 2010 budget has been provided and I encourage each council member to ask questions as they come up. The next work session (July 23) will be dedicated to further discussions about the budget. The schedule from here on out will need to be as follows: August 5th – publication of notice of budget hearing (to be held on August 20th). August 20th – public hearing on budget and adoption of budget. As the budget currently stands, we are down approximately 2.3% on our assessed valuation which equates to approximately \$31,000 in property taxes. In order to hold the line on our mill levy, I have had to eliminate the increase in the fund balance to the general fund from 10% (the goal for the 2010 year). We will be able to hold the general fund balance at 5% of expenditures (or approximately \$110,000). Additionally, a small increase in the transfer from the electric fund to the general fund will have to take place as well.

JOINT RESOLUTION WITH THE LIBRARY BOARD:

The Library Board has approved the joint resolution with the City Council to bring itself under the city's direct management and oversight. As was noted in the resolution, the Library Board (Advisory Committee) will continue to provide insight/advice on book selection, expansion plans, fund raising etc., but will have no authority on the expenditure of monies or the implementation of personnel policies, hiring of staff, etc.

SIDEWALK AT ROHRER HEIGHTS & WEST PARKER:

I have not yet received a price from the contractors who have built Woodland Hills. Unfortunately, sod has already been laid and this now only increases the cost of the sidewalk – if

it is done. Now we will have to bring in topsoil and seed it once construction is complete. A worst case scenario would be the city would just build the sidewalk in sections this fall and in the event I cannot get a price from WoodCo, we can identify a price for city crews to do it.

TELEPHONE FRANCHISE CHANGES:

I have begun the discussion of changing the telephone franchise agreement with Embarq and moving the compensation equation from 5% of gross receipts to a per line, flat dollar amount. I will look at what other cities are charging on this basis and come up with a mutually acceptable per line fee. The current telephone franchise is codified in Ordinance 3440, adopted on October 9, 1997.

GREEN INITIATIVES:

At a prior council meeting, discussion was initiated about evaluating what we do in the City of Osawatomie and identifying possible ways to be more sustainable and environmentally friendly. After the last high wind event, we were contacted by Suburban Lawn and Garden. They offered to begin a program whereby once we had an adequate sized brush pile, we would contact them and they would bring their industrial sized chipper/shredder with them and take the brush off our hands. They have been shown our dump site and are currently evaluating whether it is feasible for them to get their chipper/shredder into the area. If they can, this will eliminate the need for us to continuously pile the brush up with machines and periodically burn it under our KDHE issued burn permit.

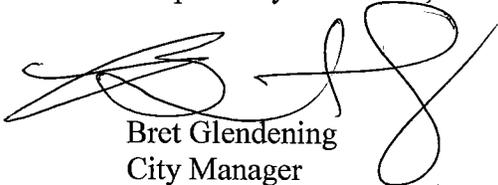
JUNIOR GOLF LESSONS AT OGC:

Every year, Brad Waggoner puts on a series of junior golf lessons at the city's golf course. This year we have averaged in excess of 50 kids per session.

CHAMBER OF COMMERCE PROGRESS UPDATE:

The Executive Director of the Osawatomie Chamber of Commerce will be present at the July 9 council meeting to give the City Council an update on the progress of the Chamber of Commerce, its membership, activities, etc. This is part of an ongoing process at my request, to provide the council with information on how the \$30,000 appropriation we have made is impacting results for the Chamber and whether to continue the appropriation into future years. I have put \$30,000 in the city's budget for 2010, but I have also told the Board of Directors of the Chamber of Commerce that the \$30,000 was not a permanent appropriation and our intent is to reduce the allocation of funds in future years as the Chamber grows and improves and becomes self-sustaining again.

Respectfully Submitted,



Bret Glendening
City Manager



Osawatomi Police Department

Monthly Report June 2009

Page 1

	<u>Current Month</u>	<u>Year to Date</u>
Escorts	18	69
Warrant attempts/arrests	14	54
Traffic Stops/investigation	113	554
Investigate Person	6	15
DUI	5	21
Non-Injury Accident	17	72
Injury Accident	3	6
Assist EMS	18	139
Fire	5	51
Fights	11	38
Prowler	0	0
Domestic Violence	4	28
911 Misdial	8	36
Animal at large	47	200
Animal Bite	4	20
Animal Missing	7	51
Animal Welfare	14	74
Assist Outside Agency	25	95
Bank Alarm	0	2
Burn Permit	6	225
Business Alarm	6	38
Burglary	1	15
Criminal Damage to Property	9	58
Child In need of Care	1	12
Carbon Monoxide Check	0	0
Civil Stand By	13	47
Citizen Complaint	94	488
Citizen Inquiry	70	358
City Services	40	191
Drug Cases	7	37
Disturbance	15	86
Deliver Message	6	25
Extra Patrol Request	3	38
Forgery	5	19



Osawatomie Police Department

Monthly Report June 2009

Page 2

	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	17	121
Found Property	6	30
Finger Print (employment)	2	17
Gas Drive Off	4	15
HAZMAT	0	0
K9 Training Event	1	3
K9 Deployment	2	10
Loud Music Complaint	11	48
Murder	0	0
Motorist Assist	15	62
Medical Alarms	0	12
Missing Child	1	11
Missing Person	1	3
Open Door (Building Check)	2	21
Pedestrian Checks	3	18
Residential Alarms	3	10
Reckless Driver	0	1
Repossessions (notifications)	2	3
Runaway	0	1
Sexual Assault/Sex Crimes	1	9
Suspicious Activity	19	159
State Hospital Walk Away	0	6
Theft	16	125
Telephone Harassment	9	44
Unattended Death	0	3
Vehicle Lock Out	19	140
Violation of Protective Order	0	2
Verbal Dispute	1	5
Check Welfare	13	94
Incidents cleared by Arrest	19	92
Total Citations Issued for the Month	49	287
Last incident # assigned in June: 09-3127. 669 #s assigned		



Osawatomie Police Department

Monthly Report for June 2009

Page 3

Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 1 (2007 Crown Victoria)	3,024	78,327
Unit 3 (2004 Blazer)	843	110,681
Unit 4 (2003 Crown Victoria)	1,834	170,695

Nuisance Information - NOT CURRENT

	<u>Current</u>	<u>Year</u>
Nuisance Letters Mailed	22	116
Letters Received by Resident	22	72
Outstanding Letters	0	N/A
Pending complaints	6	N/A
Resolved Nuisances***	191	120

Misc. Notes

Lt. Tewes and Officer Willemsen attended tactical Shield Training

\$72,700 in grant funds applied for during the month.

A new (used) patrol car was purchased. Anticipated in service 07/21/09

Sgt. Lofing and Officer Whitley were deployed with National Guard for two weeks.

* Statistics based on dispatch entries, not final investigation decisions.

** Some duplication has been detected, error at this time believed to be less than 5% of total.

*** Includes nuisance issues addressed by phone w/o letters



Osawatomi Fire Department

Fighting Fire Since 1896



Summary of Fire Department Activity for June 15/16th 2009

Paged for Storm spotting activity at 21:56 Hours. Major Storm expected in area by 22:20.

By 22:15 had units in all four directions around town.

Between 22:23 and 22:37 received numerous reports from all four units of heavy rain and wind. Estimates of wind speed were between 50 and 75 mph. Units witnessed stop sign being destroyed, heavy tree damage, etc. At times they reported zero visibility.

As units returned to town when the storm died down, it began to be apparent that significant damage may have occurred in the city and rural district. PD was reporting trees and power lines down.

At approximately 23:00 the Fire Department established a command post at the station to begin a systematic search of the city for life safety issues. After consulting with Asst. Chief Butters, Fire Chief Tewes was made IC for the Storm Event. Deputy Fire Chief Brian Love was appointed to Operations.

The city was divided into sections with both PD and Fire units checking for obstructions, trees on houses, power lines down, etc.

By 01:00 the majority of the city, including the North Land area had been checked with issues for city crews passed to them. At least 13 Life Safety issues and road obstructions were identified and either cleared by FD crews or passed to city crews. Crews did not call all debris in, clearing some without notifying command.

The search of the rural district began at approximately 00:30 hours. By its conclusion at approximately 05:00, at least 25 life safety issues and road obstructions were identified. This included roads that were now flooding out due to high water.

During this time frame, FD members responded to a Tanker Auto Aid for Paola (oil storage fire, cancelled enroute), as well as specific requests for standby on live power lines. Contact was kept with OPD dispatch, MICO dispatch, and city crews.

A total of 13 Firefighters were involved in the response. Incident was terminated at 05:40 am.

Building Permit Activity for the Second Quarter of 2009

Category	Total Permits	Total Value	Received by City
New Residences	1	\$180,000.00	\$1,192.00
Re-roofs	45	\$215,149.60	\$1,350.00
Remodels	1	\$1,500.00	\$125.41
Accessory Buildings	5	\$41,500.00	\$963.36
Concrete	1	0	0
Mechanical	5	\$37,800.00	\$240.00
Repairs	17	\$66,728.00	\$150.00
Decks & Porches	9	\$18,650.00	\$270.00
Additions	2	\$54,100.00	\$377.66
Com. Buildings	0	0	0
Demolishing	6	\$12,000.00	\$180.00
Fences	5	\$6,550.00	0
Plumbing	15	\$6,700.00	\$500.00
Electrical	3	\$500.00	\$110.00
Ag. Buildings	1	\$10,200.00	\$30.00
Penalties	0	0	0
Plan Review	1	\$150.00	\$150.00
Totals	116	\$651,527.60	\$5,638.43

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson
Building Official