

**OSAWATOMIE CITY COUNCIL  
AGENDA**

October 8, 2009

7:00 p.m., Memorial Hall

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Consent Agenda

*Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action*

  - A. Approve Minutes of September 10 and September 24 City Council Meetings
  - B. Approve October 8 Agenda
  - C. Appropriation Ordinances 09-17 & 09-18
5. Comments from the Public; Presentations

*Citizen participation will be limited to 5 minutes. Please stand & be recognized by the Mayor*
6. Public Hearing
  - A. CDBG Grant Application for Street Improvements
7. Unfinished Business
  - A. Statement of Assurances and Certifications
  - B. Resolution No. 621 Certifying Legal Authority to Apply for CDBG Grant and Authorize Mayor to Sign All Necessary Documents
  - C. Resolution No. 622 Assuring Operations & Maintenance of Improvements
  - D. Approve Invoices for Library Improvement Grant – Request No. 3
  - E. Approval of 2010 Union Contract
8. New Business
  - A. Appointments – none
9. Council Reports
10. Mayor's Report
11. City Manager's Report
12. Executive Session – preliminary discussions relating to the acquisition of real property
13. Adjournment

*REGULAR MEETING & WORK SESSION – October 22, 2009*

REGULAR MEETING – November 12, 2009

Osawatomie, Kansas. September 10, 2009. The Council meeting was held in Memorial Hall. Mayor Dudley could not call the meeting to order at 7:00 p.m. as there was not a quorum. Council members present were LaDuex, Moon, and Ratley. Absent were Dalton, Hunter, Kaempfe, Maichel, and Walmann. Also present were City Manager Glendening, City Attorney Wetzler and City Clerk Elmquist. Visitors were Web Hawkins, Doug Carder, and Travis Perry.

Osawatomie, Kansas. September 24, 2009. The Council meeting was held in Memorial Hall. Mayor Dudley called the meeting to order at 7:30 p.m. Council members present were Dalton, Hunter, LaDuex, Maichel, Moon, Ratley, and Walmann. Absent was Kaempfe. Also present were City Manager Glendening, City Attorney Wetzler and Acting City Clerk Mersman. Visitors were Web Hawkins, Robert Kerr, Doug Carder, and Travis Perry.

CONSENT AGENDA. Approval of the Minutes of August 13 and August 27 Meetings, approval of September 24 Agenda, and approval of Appropriation Ordinances 09-15 & 09-16. Motion made by Hunter, seconded by LaDuex to approve the consent agenda with addition to agenda of an Executive Session – acquisition of real estate. Yeas: All.

Public Participation; Presentations: None

Public Hearings: None

Unfinished Business:

APPROVE INVOICES FOR SEWER IMPROVEMENT GRANT – REQUEST NO. 38. Motion made by LaDuex, seconded by Maichel to approve Request No. 38. Yeas: All.

APPROVE INVOICES FOR LIBRARY IMPROVEMENT GRANT – REQUEST NO. 2. Motion made by Hunter, seconded by LaDuex to approve Pay Request No. 2. Yeas: All.

New Business:

APPOINTMENTS.

Planning Commission – city resident                      Mark Marquis

Motion made by Hunter, seconded by Maichel to approve the appointment. Yeas: All.

PROCLAMATION – NATIONAL REHABILITATION AWARENESS WEEK. The proclamation recognized the Osawatomie Rehabilitation and Miami County Medical Center Rehabilitation Services serving the community. Motion made by LaDuex, seconded by Walmann to approve the proclamation. Yeas: All.

LETTERS OF ENGAGEMENT FOR AUDITING SERVICES. Lowenthal, Webb & Odermann are the City's current auditor. Motion made by Hunter, seconded by LaDuex to accept Lowenthal, Webb & Odermann's bid for \$18,780 and allow the City Manager to sign the agreements. Yeas: All.

Council Reports:

Hunter: The Freedom Festival was a success. Tourism Committee is working on Christmas activities. Taking into consideration the downtown may be torn up during the Christmas activities, plans have been made to work around the streetscape project.

LaDuex: Commended City employees on how the park looked for the Freedom Festival. Dave Nash and Vernon Stuteville were hired to repair the base of the John Brown statue, the outdoor fireplace, and the concrete stone table and benches in the Northwest corner of the park. The City cleared out the remnants of the remaining fireplace at the central oval. Slowly the park is being restored to its original look. The Library Board met with the architect and the bid deadline for phase one of the Library project is October 13. Bids will be opened October 27 and hoping that work will begin around Thanksgiving.

Walmann: Excited about Auten Pharmacy opening their new store; looks very nice. Good job to the new newspaper, the Osawatome Journal. The Boy Scouts will work this weekend on the bricks from the city streets to be used in the streetscape. They will clean them and stack them on pallets.

Ratley: Commended the City Manager and staff on a building permit issued to him that he had to take care of. They were professionals and cooperation was great; very helpful.

Mayor's Report:

Asked for volunteers to help plant trees Saturday, 8:00 a.m. between 7<sup>th</sup> Street and railroad tracks from Main to Pacific.

The League of Kansas Municipalities annual conference is the first weekend of October.

John Brown Foundation sent out letters again to raise funds.

In October some of the council members, citizens, and association members will be buying a few trees to replace some of the trees damaged by the storms.

City Manager's Report:

Had nothing further to add to the City Manager's Report other than what was in the Council packet.

EXECUTIVE SESSION – EMPLOYER-EMPLOYEE RELATIONS AND NEGOTIATIONS – 2010 UNION CONTRACT. Motion made by Ratley, seconded by LaDuex at 7:50 p.m. to recess into executive session for employer-employee relations and negotiations to discuss the 2010 Union Contract for a period of 30 minutes. Yeas: All. The City Manager and City Attorney were present. No action taken.

Kaempfe arrived at 8:00 p.m.

Meeting reconvened at 8:20 p.m. No action taken.

EXECUTIVE SESSION – PERSONNEL MATTER OF NONELECTED PERSONNEL – CITY MANAGER ANNUAL EVALUATION. Motion made by Hunter, seconded by LaDuex at 8:25 p.m. to recess into executive session for personnel matter of nonelected personnel to discuss the City Manager's evaluation for a period of 30 minutes. Yeas: All. The City Attorney was present. The City Manager was brought into the meeting at 8:40 p.m. Meeting reconvened at 8:55 p.m. Following the discussion the

Council had, Hunter read a statement as part of the public record. "If the 2010 budget would allow the salary increase of 10%, it would be in order. The reality is that the 2010 budget allows for no salary increases given the facts; this is at it should be. If a salary increase were to be offered to the City Manager, he would turn it down." No action taken.

EXECUTIVE SESSION – PRELIMINARY DISCUSSIONS RELATING TO THE ACQUISITION OF REAL PROPERTY. Motion made by Maichel, seconded by Walmann at 9:00 p.m. to recess into executive session for preliminary discussions relating to the acquisition of real property for a period of 15 minutes. Yeas: All. The City Manager and City Attorney were present. Meeting reconvened at 9:15 p.m. No action taken.

Motion made by Hunter, seconded by Ratley to adjourn. Yeas: All.

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Ann Elmquist, City Clerk

# Record of Ordinances

ORDINANCE NO.9-17

DATE WARRANTS ISSUED:  
September 30, 2009

Page No. 1

AN ORDINANCE MAKING APPROPRIATION FOR THE PAYMENT OF CERTAIN CLAIMS.

Be it ordained by the Governing Body of the City of Osawatomie, Kansas

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the city treasury the sum required for each claim.

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Payroll 09/11/09			89,237.51
Payroll 09/25/09			96,341.59
FICA 09/11/09			6,466.83
FICA 09/25/09			7,010.23
KPERS			9,733.14
City of Osawatomie	petty cash reimbursement	1218	4,907.02
Reserve Account	postage meter	34425	1,500.00
Crawford Sales	Budweiser	34426	184.00
City of Osawatomie	pay request #38 (reimb by RDA	34227	206,000.00
Beachner Grain, Inc.	fill propane bottles, supplies	34428	498.44
CIGNA	health insurance	34429	32,559.68
City of Osawatomie	utilities	34430	14,645.83
Delta Dental	dental insurance	34431	3,297.48
EMBARQ	RTU's	34432	236.56
Holiday Inn - Wichita	lodging - Stiles	34433	408.10
Kansas City Wilbert Vault	grave openings	34434	1,345.00
L & K Services, Inc.	refuse	34435	29,289.27
Louisburg Tractor Boyz, LLC	oil filter, air cleaner	34436	62.52
Suddenlink	internet	34437	139.06
Vision Service Plan	vision insurance	34438	948.25
Yamaha	golf cart lease	34439	1,020.00
Crawford Sales	Budweiser	34440	126.30
Thomas C. Leahy	narrative - Lincoln	34441	480.00
Ann E. Birney	narrative - Amelia Earhart	34442	500.00
Yvonne Larsen	Nan's Camp	34443	700.00
Grady Atwater	horse bounty	34444	300.00
Robin Reitmeyer	artillery powder	34445	200.00
Brad Waggoner	Pro Shop	34446	1,222.76
AT&T	RTU's	34447	216.85
Kansas Gas Service	power plant	34448	25.34
KMEA - Nearman	electricity	34449	44,630.40
Kansas Dept. of Revenue	sales tax	34450	10,103.15
Athletic Field Maintenance Form	seminar	34451	130.00
Crawford Sales	Budweiser	34452	97.75
Lybarger Oil, Inc.	fuel	34453	2,474.90
Osa Chamber of Commerce	funding	34454	15,000.00
Osa Recreation Commission	tax appropriation	34455	6,634.89
Midwest Fire Training Assoc.	open trench, confined space training	34456	2,820.00
Suddenlink	internet	34457	77.92
Elliott Insurance Inc. Paola	quarterly premium	34458	41,142.00

## Record of Ordinances

DATE WARRANTS ISSUED:  
September 30, 2009

Page No. 2

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
First Option Bank	bucket truck	34459	1,798.99
John Deere Credit	equipment lease	34460	2,043.12
Kansas City Power & Light	services	34461	1,293.39
Kansas Gas Service	services	34462	323.44
KMEA - EMP	electricity, transmission	34463	33,392.08
Pitney Bowes	postage machine rental	34464	299.00
Rich Raymer	sound system for Freedom Festival	34465	200.00
Ricoh Americas Corp.	copier lease	34466	289.00
Sprint	service	34467	14.82
Suddenlink	internet	34468	59.95
T-Mobile	cell phones	34469	33.98
Jerome McKain	Council scholarship	34470	250.00
Crawford Sales	Budweiser	33471	143.20
Mike Stiles	40 bales of hay	33472	160.00
Calendars	at-a-glance calendar	34473	25.39
City of Osawatomie - Library Grant	legal ads	34474	437.54
EMBARQ	long distance	34475	356.61
EMBARQ	services	34476	2,086.95
EMBARQ	service	34477	108.02
EMBARQ	RTU's	34478	236.56
KMEA - GRDA	electricity	34479	90,397.71
KMEA - SWPA	electricity	34480	2,508.98
KTG Labor Consultants	seminar	34481	115.00
Lybarger Oil, Inc.	fuel	34482	3,501.96
Void		34483	-
Brian Troutman	hay	34484	500.00
Brad Waggoner	internet, cable - Oct, Nov, Dec	34485	251.70
Wal-Mart Community	round-up, coffee makers, supplies	34486	574.74
City of Osawatomie	petty cash reimbursement	1219	1,668.08
			775,782.98
GO	155,953.95		
WT	38,826.49		
EL	243,050.34		
Emp Bn	44,714.47		
Refuse	29,364.27		
Library	6,364.82		
Rec	9,506.86		
RF	843.62		
St Imp	3,280.41		
Sewer	12,770.63		
Rec Bn	729.63		
GC	20,092.88		
Trsm	4,284.61		
Cap SW	206,000.00		
	775,782.98		

# Record of Ordinances

ORDINANCE NO. 9-18

DATE WARRANTS ISSUED:  
October 8, 2009

Page No. 1

AN ORDINANCE MAKING APPROPRIATION FOR THE PAYMENT OF CERTAIN CLAIMS.

Be it ordained by the Governing Body of the City of Osawatomie, Kansas

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the city treasury the sum required for each claim.

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Airgas Mid South, Inc.	oxygen cylinder	34488	75.94
Arlan Company, Inc.	pool safety drain	34489	2,125.00
Auten Pharmacy	glycerin	34490	4.99
Baker & Taylor	books	34491	333.47
BG Consultants, Inc.	streetscape, 8th/Mill, 8th lift	34492	15,595.40
Bollings Barging Bonanza	twine, caution tape	34493	39.55
Bradley A/C & Heating	parts, labor	34494	187.62
Brewer's Automotive Repair	tires	34495	408.07
Void		34496	-
Void		34497	-
Brown's Hardware	supplies	34498	765.00
Brownie's Tires	tires	34499	48.20
C & G Merchants Supply, Inc.	chips, cups	34500	196.30
Carrot-Top Industries, Inc.	Kansas flags	34501	160.04
Certifion Corporation	entersect Police online	34502	105.85
Champion Brands	oil, supplies	34503	389.37
Coleman Equipment, Inc.	tooth kit	34504	58.00
Collection Bureau of Kansas	Aug. collection fees	34505	95.25
Comm-Tronix	keypad	34506	24.00
Copy Products, Inc.	copier overage	34507	236.80
Country Corral	flat plate steel	34508	88.00
Crash Technology Group	server software corruption	34509	50.00
Cullum & Brown of KC, Inc.	blowers for digester	34510	4,453.00
Dell	power supply	34511	83.99
Discover Mid-America	display ad	34512	188.00
Electronically Speaking	envelopes, battery	34513	35.48
Employee Screening Services	drug & alcohol testing	34514	221.40
Environmental Laboratories, Inc.	analytical services	34515	177.00
Evco Wholesale Food Corp.	gatorade, hot dogs, hot link sausage	34516	421.75
Family Center	pool shock, chain, blades	34517	265.95
Five A Farm & Lawn, LLC	parts	34518	128.70
Gale	books	34519	56.77
Galls	CPR mask, tactical pants	34520	152.09
Gerken Rental	portable restrooms, tent, chairs	34521	1,577.00
Grainger	batteries	34522	50.27
Grass Pad Warehouse	bluegrass	34523	386.45
Graybar	photo cells, ballast, supplies	34524	1,006.42
Hauldren Productions, Inc.	building inspection forms	34525	200.00
Heartland Fire & Safety Equipment	hydro test	34526	395.00
Heritage Tractor, Inc.	parts	34527	275.22

## Record of Ordinances

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Page No. 2

CLAIMANT	NATURE OF CLAIM OR SERVICE	CLAIM NUMBER	AMOUNT
Holman Hansen & Colville, PC	City Attorney	34528	7,360.80
Hunt Martin Materials	rock	34529	1,059.83
J & J Asphalt Paving, Inc.	asphalt	34530	750.00
Ka-Comm, Inc.	moved radar - Impala	34531	97.00
Kansas Asphalt Inc.	overlay, seal coat	34532	10,000.00
Kansas Electric Coop. Inc.	safety meeting	34533	1,300.00
Kansas one Call Concepts	locates	34534	49.20
Kansas State Treasurer	training funds	34535	1,211.00
Mitch Kerr	janitorial - Library	34536	160.00
Killough Construction, Inc.	asphalt	34537	1,147.95
Kincaid Ready Mix	concrete	34538	1,784.00
Kokopelli Nursery	trees	34539	4,330.00
Kriz-Davis Co.	wire, supplies	34540	1,780.47
Lacal Equipment, Inc.	dirt shoe spring, dirt shoes	34541	1,065.36
League of Kansas Municipalities	annual conference, Econ. Dev.	34542	850.00
Lesco	pesticides	34543	830.47
Louisburg Tractor Boyz, LLC	choke cable, parts	34544	150.69
Macek's Auto Body, Inc.	pinstripes	34545	75.00
Matco Tools	tap sockets	34546	48.95
McLean Auto & Truck Service, Inc.	checked engine noise	34547	70.46
Miami County Solid Waste	refuse	34548	441.31
Miami Lumber, Inc.	stretch film	34549	47.99
Mid-States Energy Works, Inc.	batteries	34550	3,238.15
Void		34551	-
Void		34552	-
Moon's IGA	supplies	34553	938.79
National Sign Company, Inc.	signs	34554	309.30
North Pacific	poles	34555	8,757.75
NPG Newspapers	ads	34556	277.84
Odeys Inc.	roller squeegee	34557	147.07
Oil Patch Pump & Supply, Inc.	standard pipe	34558	11.05
Olathe Winwater Works	water line supplies	34559	15,589.10
OMB's Express Police Supply	shirts, patches	34560	115.96
Osawatomie Pet Clinic	rabies exam	34561	75.00
Pepsi	Pepsi	34562	574.00
Quill	office supplies	34563	230.64
Read It Free	ads	34564	337.50
Red Bud Supply	safety glasses	34565	55.94
G.S. Robins	ammonia, alum, polymer	34566	17,908.85
Rural Water Dist #1	service	34567	248.32
Rural Water Dist #3	ETI water	34568	15.00
S & R Enterprise	mowing weed lots	34569	130.00
Softmart	anti virus software	34570	314.83
Sprayer Specialties, Inc.	tank	34571	454.50
Stanion Wholesale Electric, Co.	fuses, supplies	34572	381.56



(Published in the  
Osawatomie Graphic,  
September 30, 2009)

**OSAWATOMIE,  
KANSAS  
PUBLIC HEARING**

The City of Osawatomie, Kansas will hold a Public Hearing on Thursday, October 8, 2009 at 7:00 p.m. at Memorial Hall, 411 11th St., Osawatomie, Kansas for the purpose of considering an application to be submitted to the Kansas Department of Commerce for Small Cities Community Development Block Grant Funds under the Community Facilities category. A specific project application to be discussed is Street Improvements in an area generally bounded by Brown Avenue from 18th Street to 14th Street from Pacific Avenue to Main Street and Pacific Avenue from 14th Street to 12th that will consist of widening 8 blocks of existing streets and to replace storm

sewer, sidewalks, curb and guttering which are necessary due to the widening of the streets. In addition to handling the east and west movement within and through the City, this corridor handles city wide traffic to/from the fire station, Karl E. Cole Sports Complex, Trojan Elementary School, Library and grocery stores. The estimated project cost is \$1,693,500 with the grant request for \$400,000 of the project cost. Other proposals introduced at the hearing will be considered. Oral and written comments will be recorded and become a part of the City of Osawatomie's CDBG Citizen Participation Plan.

Reasonable accommodations will be made available to persons with disabilities. Requests should be submitted to Ann Elmquist, City Clerk by Wednesday, October 7, 2009. (1t)

## **STATEMENT OF ASSURANCES AND CERTIFICATIONS**

The applicant hereby assures and certifies with respect to the grant that:

- (1) It possesses legal authority to make a grant submission and to execute a community development and housing program.
- (2) Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing the person identified as the official representative of the grantee to submit the final statement, all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the grantee to act in connection with the submission of the final statement and to provide such additional information as may be required.
- (3) Prior to submission of its application to Commerce, the grantee has met the citizen participation requirements, prepared its application of community development objectives and projected use of funds, and made the application available to the public, as required by Section 104(a)(2) of the Housing and Community Development Act of 1974, as amended, and implemented at 24 CFR 570.486.
- (4) It has developed its final statement (application) of projected use of funds so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight; the final statement (application) of projected use of funds may also include activities that the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.
- (5) Its chief executive officer or other officer of the grantee approved by Commerce:
  - (a) Consents to assume the status of a responsible federal official under the National Environmental Policy Act of 1969 and other provisions of federal law as specified in 24 CFR 58.1(a);
  - (b) Is authorized and consents on behalf of the grantee and himself/herself to accept the jurisdiction of the federal courts for the purpose of enforcement of his/her responsibilities as such an official; and
- (6) The grant will be conducted and administered in compliance with the following federal and state regulations (see Appendix A: Applicable Laws and Regulations):

- (a) Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), and implementing regulations issued at 24 CFR Part 1;
- (b) Fair Housing Amendments Act of 1988, as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing; and will take action to affirmatively further fair housing in the sale or rental of housing, the financing of housing, and the provision of brokerage services;
- (c) Section 109 of the Housing and Community Development Act of 1974, as amended; and the regulations issued pursuant thereto (24 CFR Section 570.602);
- (d) Section 3 of the Housing and Urban Development Act of 1968, as amended; and implementing regulations at 24 CFR Part 135;
- (e) Executive Order 11246, as amended by Executive Orders 11375 and 12086 and implementing regulations issued at 41 CFR Chapter 60;
- (f) Executive Order 11063, as amended by Executive Order 12259 and implementing regulations at 24 CFR Part 107;
- (g) Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended and implementing regulations when published for effect;
- (h) The Age Discrimination Act of 1975, as amended, (Pub. L. 94-135), and implementing regulations when published for effect;
- (i) The relocation requirements of Title II and the acquisition requirements of Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the implementing regulations at 24 CFR 570.488;
- (j) Anti-displacement and relocation plan requirements of Section 104(d) of Title I, Housing and Community Development Act of 1974, as amended;
- (k) Relocation payment requirements of Section 105(a)(11) of Title I, Housing and Community Development Act of 1974, as amended.
- (l) The labor standards requirements as set forth in 24 CFR 570.603 and HUD regulations issued to implement such requirements;
- (m) Executive Order 11988 relating to the evaluation of flood hazards and Executive Order 11288 relating to the prevention, control, and abatement of water pollution;

- (n) The regulations, policies, guidelines and requirements of OMB Circular Nos. A-87, A-110 and A-122 as they relate to the acceptance and use of federal funds under this federally assisted program;
  - (o) The American Disabilities Act (ADA) (P.L. 101-336: 42 U.S.C. 12101) provides disabled people access to employment, public accommodations, public services, transportation, and telecommunications;
- (7) The conflict of interest provisions of 24 CFR 570.489 apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the state, or of a unit of general local government, or of any designated public agencies, or sub recipients which are receiving CDBG funds. None of these persons may obtain a financial interest or benefit from the activity, or have an interest or benefit from the activity, or have an interest in any contract, subcontract, or agreement with respect thereto, or the proceeds thereunder, either for themselves or those with whom they have family or business ties, during their tenure or for one year thereafter, and that it shall incorporate or cause to be incorporated, in all such contracts or subcontracts a provision prohibiting such interest pursuant to the purpose of this certification;
  - (8) It will comply with the provisions of the Hatch Act that limits the political activity of employee;
  - (9) It will give the state, HUD, and the Comptroller General or any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant;
  - (10) It will comply with the lead-based paint requirements of 24 CFR Part 35 Subpart B issued pursuant to the Lead-Based Paint Hazard Elimination Act (42 U.S.C. 4801 et seq.).
  - (11) The local government will not attempt to recover any capital costs of public improvements assisted in whole or in part with CDBG funds by assessing properties owned and occupied by low- and moderate-income persons unless: (a) CDBG funds are used to pay the proportion of such assessment that relates to non CDBG funding or; (b) the local government certifies to the state that, for the purposes of assessing properties owned and occupied by low- and moderate-income persons who are not very low-income, that the local government does not have sufficient CDBG funds to comply with the provision of (a) above.
  - (12) It accepts the terms, conditions, selection criteria, and procedures established by this program description and that it waives any right it may have to challenge the legitimacy and the propriety of these terms, conditions, criteria, and procedures in the event that its application is not selected for CDBG funding.

- (13) It will comply with the regulations, policies, guidelines, and requirements with respect to the acceptance and use of federal funds for this federally assisted program.
- (14) It will comply with all parts of Title I of the Housing and Community Development Act of 1974, as amended, which have not been cited previously as well as with other applicable laws.

The applicant hereby certifies that it will comply with the above stated assurances.

	<b>Philip A. Dudley</b>	
Signature, Chief Elected Official	Name (typed or printed)	
<b>Mayor</b>	<b>10/8/09</b>	
Title	Date	

To Whom It May Concern:

As Chief Elected Official of the City of Osawatomie, Kansas, I hereby certify that I have knowledge of all activities in the above-referenced application. I also certify that I am aware that the regulations of the CDBG program prevent the use of any facility built or rehabilitated with CDBG funds, or any portion thereof, to be used for the conduct of official business. I therefore certify that no portion of the above application violates this regulation.

\_\_\_\_\_  
Mayor, Philip A. Dudley

ATTEST:

\_\_\_\_\_  
City Clerk, Ann Elmquist

**THE CITY OF OSAWATOMIE, KANSAS**

**RESOLUTION NO: 621**

**RESOLUTION CERTIFYING LEGAL AUTHORITY  
TO APPLY FOR THE 2010 KANSAS  
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FROM THE KANSAS DEPARTMENT OF COMMERCE  
AND AUTHORIZING THE MAYOR  
TO SIGN AND SUBMIT SUCH AN APPLICATION**

WHEREAS, The City of Osawatomie, Kansas, is a legal governmental entity as provided by the laws of the STATE OF KANSAS, and

WHEREAS, The City of Osawatomie, Kansas, intends to submit an application for assistance from the 2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby certifies that the City of Osawatomie, Kansas, is a legal governmental entity under the status of the laws of the STATE OF KANSAS and thereby has the authority to apply for assistance from the 2010 KANSAS SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby authorizes the MAYOR of Osawatomie, Kansas, to act as the applicant's official representative in signing and submitting an application for the assistance to the 2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby dedicates \$1,293,500 in Rural Development funds toward this project and,

**APPROVED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE,  
KANSAS, this 8th day of October, 2009.**

APPROVED \_\_\_\_\_  
MAYOR, Philip A. Dudley

ATTEST \_\_\_\_\_  
City Clerk, Ann Elmquist

(SEAL)

THE CITY OF OSAWATOMIE, KANSAS

**CITY OF OSAWATOMIE, KANSAS**

**RESOLUTION NO: 622**

**A RESOLUTION ASSURING THE KANSAS DEPARTMENT OF COMMERCE THAT FUNDS WILL BE CONTINUALLY PROVIDED FOR THE OPERATION AND MAINTENANCE OF IMPROVEMENTS TO THE STREET SYSTEM TO BE FINANCED WITH COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

**WHEREAS**, The City of Osawatomie, Kansas is applying for Small Cities Community Development Block Grant funds under the Community Improvement Category, as administered by the Kansas Department of Commerce; and,

**WHEREAS**, The City of Osawatomie, Kansas wishes to utilize this funding for the purpose of constructing improvements to the city's Street system, as described in the Community Development Block Grant application submitted to the Kansas Department of Commerce; and,

**WHEREAS**, The City of Osawatomie, Kansas has determined that the annual operation and maintenance costs of the Street system improvements are anticipated to be approximately \$20,000; and,

**WHEREAS**, The annual Street System budget has been determined to be adequate to fund the operation and maintenance of the Street system,

**NOW, THEREFORE, BE IT RESOLVED THAT:** The Governing Body of the City of Osawatomie, Kansas, hereby assures the Kansas Department of Commerce that sufficient funds will be provided for the continued operation and maintenance of the above described improvement; that these operation and maintenance costs will be reviewed annually; and that the budget will be adjusted, when necessary, to reflect and cover any increase in costs.

**ADOPTED BY THE GOVERNING BODY OF THE CITY OF OSAWATOMIE, KANSAS THIS 8<sup>TH</sup> DAY OF OCTOBER, 2009.**

**ATTEST:**

\_\_\_\_\_  
**Mayor, Philip A. Dudley**

\_\_\_\_\_  
**City Clerk, Ann Elmquist**

**(Seal)**

**CITY OF OSAWATOMIE, KANSAS**

**Residential Anti-displacement and Relocation Assistance Plan  
Under Section 104(d) of the  
Housing and Community Development Act of 1974, as Amended**

The City of Osawatomie will replace all occupied and vacant occupiable low- and moderate-income dwelling units demolished or converted to a use other than as low- moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR Part 570.488.

All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City of Osawatomie, Kansas will make public and submit to the Kansas Department of Commerce the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low- and moderate-income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as Section 104(d) replacement dwelling units;
5. The source of funding and a time schedule for the provision of Section 104(d) replacement dwelling units; and
6. The basis for concluding that each Section 104 (d) replacement dwelling unit will remain a low- and moderate-income dwelling unit for at least 10 years from the date of initial occupancy.

The City of Osawatomie, Kansas will provide relocation assistance, as described in Section 570.488 to each low- and moderate-income household displaced by the demolition of housing or by the conversion of a low- and moderate-income dwelling to another use as a direct result of assisted activities.

Consistent with the goals and objectives of activities assisted under the act, the City of Osawatomie, Kansas will take the following steps to minimize the displacement of persons from their homes:

Based on initial review of project, the City of Osawatomie, Kansas will not demolish homes with grant funds.

As chief elected official of The City of Osawatomie, Kansas, I hereby certify that the above plan was officially adopted by the City of Osawatomie on the 8th day of October, 2009.

\_\_\_\_\_  
Date: 10/8/09

\_\_\_\_\_  
Signature – Chief Elected Official, Philip A. Dudley

# Kansas Department of Commerce

# Applicant/Recipient Disclosure/Update Report

## Instructions in General Application Requirements or Grantee Handbook

### Applicant/Recipient Information

 Indicate whether this is an Initial Report  or an Update Report 

1. Applicant/Recipient Name, Address, and Phone (include area code): City of Osawatomie Kansas 439 Main Street, P.O. Box 37, Osawatomie, Kansas 66064 (785) 755-2146	2. Social Security Number or Employer ID Number: 48-6037846
3. CDBG Grant Number:	4. Amount of HUD Assistance Requested/Received \$400,000
5. State the name and location (street address, City and State) of the project or activity: 439 Main, Osawatomie, Kansas 66064	

### Part I Threshold Determinations.

1. Are you applying for assistance for a specific project or activity?  x Yes <input type="checkbox"/> No	2. Have you received or do you expect to receive assistance, involving the project or activity in this application, in excess of \$200,000 during this fiscal year.  X Yes <input type="checkbox"/> No.
---	---

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form.

**However,** you must sign the certification at the end of the report.

### Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds
USDA Rural Development	Loan/Grant	\$1,293,500	Construction, inspection Legal's
CDBG	Grant	\$400,000	Construction, Adm.

(Note: Use Additional pages if necessary.)

### Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- Any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)
BG Consultants	48-0835341	inspection	\$168,500-9.9%

(Note: Use Additional pages if necessary.)

### Certification

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature:  X Mayor, Philip A. Dudley	Date: (mm/dd/yyyy) 10/23/09
--	--------------------------------



**CITY OF OSAWATOMIE**  
 439 Main Street  
 PO Box 37  
 Osawatomie, KS 66064  
 913-755-2146

**LIBRARY IMPROVEMENTS PROJECT**  
**CDBG-R GRANT # 09-PF-736**  
**PAYMENT REQUEST**  
**October 8, 2009**  
**Payment Request No. 3**

<b>Claimant</b>	<b>Description</b>	<b>Document Number</b>	<b>Amount</b>
Governmental Assistance Services 905 Joseph Drive Lawrence, KS 66049	administration		\$ -
Hanz J Fischer 4 Colonial Court Lawrence, KS 66044	architectural & engineering services		\$ -
NPG Newspapers 825 Edmond St. Joseph, MO 64501	combined hearings	9/2/09	\$ 95.63
NPG Newspapers 825 Edmond St. Joseph, MO 64501	advertisement for bids	09/23/09	\$ 156.43
	<b>TOTAL</b>		\$ 252.06

Approved for payment by the Osawatomie City Council this 8th day of October, 2009.

\_\_\_\_\_  
 Philip A. Dudley, Mayor



**CITY OF OSAWATOMIE**  
439 Main Street  
P.O. Box 37  
Osawatomie, Kansas 66064  
913-755-2146  
FAX: 913-755-4164

## **CITY OF OSAWATOMIE**

### **CITY MANAGER'S REPORT**

October 8, 2009

#### **OSAWATOMIE COMPLETE COUNT COMMITTEE:**

The Complete Count Committee last on July 28, 2009 to appoint sub-committee chairs and delegate various ways to communicate to citizens in Osawatomie the importance of ensuring everyone in the community is counted in the 2010 Census. Each subcommittee will be responsible for providing information to each of their subgroups and working to make sure their surveys are returned to the Census Bureau.

#### **UPDATE TO OSAWATOMIE COMPREHENSIVE PLAN:**

I have spoke with Diane Binkley of Ochsner, Hare & Hare (OHH), regarding the update to the comprehensive plan. You will remember, that we received assistance from the Mid-America Regional Council (MARC) with a planning intern to gather all of the required information and do a lot of the "leg work" so we could save significant dollars on the professional review fees with OHH. No interns are available from MARC for the current year, which leaves us in a position of holding out completion of the comprehensive plan until additional resources are available to assist in the cost or contracting with OHH to complete the plan. I have received a proposal from OHH and the cost to complete the plan at this time is: \$18,607. Absent any opportunity to significantly reduce the fee, it is my recommendation to hold off on this process until we dispose of some other, more pressing issues (i.e. levee certification).

#### **UNION CONTRACT NEGOTIATIONS FOR 2010:**

I have communicated to the union representative from the Topeka office of the IBEW that the City Council has agreed to accept the union's counter offer which was received in September. Essentially, the union membership agreed to our counter proposal from June which essentially left the contract unchanged, with the exception of some minor clarifications to the language.

#### **SCHEDULE FOR LEVEE CERTIFICATION STUDY PHASE II:**

The contract for services for Phase II of levee certification has been signed by all parties and I expect work to begin shortly and be ongoing throughout the course of the next year. Absent any major findings or developments, this will be the only communication I make regarding this process to the council for some time.

**CDBG GRANT FOR LIBRARY EXPANSION:**

An advertisement for bids has been issued. The due date for the bids is October 27. Absent any requirement to get a contract awarded within a specified time frame, the Council will be asked to award a bid on November 12, 2009.

**UPDATE ON STIMULUS FUNDED STREET PROJECTS:**

The 8<sup>th</sup> Street mill and overlay will begin on or about, September 28<sup>th</sup>. A notice to proceed will be issued as soon as all of the documents are in place and construction is expected to take no longer than two weeks. The streetscape plans have been submitted to KDOT for approval. We continue to await an approval to bid from KDOT. Once that is received, the bids will be received for a period of 30 days, at which point they will be opened, reviewed and then a recommendation made from our city engineer to award. It is expected, barring any unforeseen delays or weather related issues that each side of the street will take approximately 4 to 5 weeks to complete. Once the major construction is complete, it is likely that the finishing touches (landscaping, benches, etc.) will be completed in the spring.

**PACIFIC/14<sup>TH</sup>/BROWN STREET PLANS:**

Donna Crawford continues to work towards compiling our CDBG grant application. The pre-application for Rural Development has been forwarded to the agency's office in Manhattan. We hope to hear from them regarding our eligibility for this project soon.

**TELEPHONE FRANCHISE CHANGES:**

I have begun the discussion of changing the telephone franchise agreement with Embarq and moving the compensation equation from 5% of gross receipts to a per line, flat dollar amount. I will look at what other cities are charging on this basis and come up with a mutually acceptable per line fee. The current telephone franchise is codified in Ordinance 3440, adopted on October 9, 1997.

**UPDATE ON CITY 2009 CIP PURCHASES:**

Attached to this City Manager's report is a document detailing what CIP purchases the council approved, what the budgeted amounts for those projects were, and what the final cost was. Let me know if you have any questions.

**DISPOSAL OF CITY SCRAP METAL:**

City areas (Public Works, Sports Complex, Golf Course) were recently cleaned up and scrap metal, trash, and unusable pieces of machinery were disposed of. All told, approximately \$1,500 worth of scrap metal/unusable machinery was received and placed in either the city's General Fund or the CIP Fund. This work was precipitated by a desire to recycle as well as clean our areas up.

**FIRE DEPARTMENT GRANT:**

The Osawatomie Fire Department was recently notified by mail that we were a recipient of a water safety sub-grant from the Kansas Department of Wildlife and Parks (The actual grant is administered by the US Coast Guard). The grant is a 50/50 match with a maximum project request of \$10,000 (\$5,000 grant / \$5,000 match). The grant will allow us to upgrade our water

rescue abilities and to incorporate SCUBA into the team's skills. The total project request was \$9,720.25. The match amount is \$4,860.13. This project will fund:

1. 3 sets of SCUBA (we have 3 sets already from the disbanded dive team, this will make 6 total sets).
2. Misc rope, rigging equipment, bags for rope etc needed for rescue and search operations on the water.
3. Lighting and equipment for night time operations;
4. Waterproof GPS unit;
5. Waterproof radio bags and chest harnesses;

We have had discussions with Overland Park Police Department Dive team about training us to dive and believe that they will do so for a minimal cost (manuals). This grant, when training is complete, will give the area something that it currently does not have, a readily available dive unit for rescue and search operations. The closest teams to Miami County are in Johnson County and Franklin County. We should be able to be on the scene much quicker when needed in an emergency. This also gives us the ability to operate much more efficiently at night, an ability we lack currently.

**UPDATE ON EVALUATION OF ALTERNATIVE GENERATION SOURCES:**

Since the last discussion about the Mayor and Council's "green initiatives" I have begun to compile information and resources as well as consult with KMU and KMEA. I am also working with Sawvel & Associates (electrical consulting firm frequently utilized by KMU, KMEA and other municipal electric utilities) on framing exactly what a study of our electrical distribution system needs to encompass and researching other firms (in addition to Sawvel) to determine who can provide us with the best product at a reasonable price to move forward.

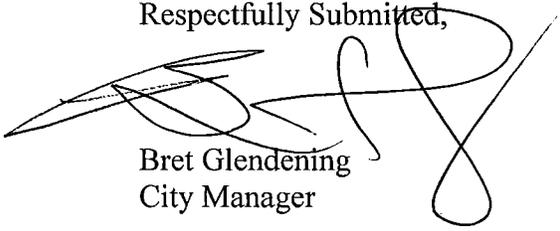
**CHAMBER FUNDING FOR 2011:**

The City Council approved in the 2010 Budget, a second appropriation to the Osawatomie Chamber of Commerce, in the amount of \$30,000. At a past meeting of the City Council, a question or comment was made about an exit strategy for the guaranteed support to the Chamber of Commerce. As you are all aware, the \$30,000 the city has provided the Chamber of Commerce over the 2009 and 2010 was never intended to be a long term solution. At the last Chamber Board meeting, I reiterated this to the rest of the Chamber Board and notified them that the following information would be presented in this City Manager's Report.

*remainder of page left blank*

For the city's 2011 Budget, I am encouraging the City Council to begin thinking about restructuring the appropriation from a guaranteed \$30,000 to a performance based appropriation. I would consider potentially matching membership dues up to a certain amount (not the full \$30,000) and setting aside a portion of the \$30,000 for payment to be made upon a business being recruited to Osawatomie. I told the Chamber Board that I believed two years would be an adequate timeframe for a new director to get things turned around and back on the right track.

Respectfully Submitted,



Bret Glendening  
City Manager

Building Permit Activity for the Month of September 2009

Category	Total Permits	Total Value	Received by City
New Residences	0	0	0
Re-roofs	15	\$60,700.00	\$450.00
Remodels	0	0	0
Accessory Buildings	0	0	0
Concrete	4	\$5,800.00	0
Mechanical	5	\$18,000.00	\$170.00
Repairs	6	\$6,405.00	0
Decks & Porches	4	\$4,000.00	\$150.00
Additions	0	0	0
Com. Buildings	0	0	0
Demolishing	0	0	0
Fences	3	\$4,700.00	0
Plumbing	6	\$4,130.00	\$200.00
Electrical	3	\$9,700.00	\$150.00
Ag. Buildings	0	0	0
Penalties	2	\$120.00	\$120.00
Plan Review	0	0	0
Totals	45	\$113,555.00	\$1,240.00

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson  
Building Official

Building Permit Activity for the Third Quarter 2009

Category	Total Permits	Total Value	Received by City
New Residences	2	\$421,000.00	\$2,197.22
Re-roofs	36	\$132,844.60	\$1,080.00
Remodels	5	\$259,952.00	\$1,444.18
Accessory Buildings	6	\$6,845.21	\$190.00
Concrete	7	\$11,300.00	\$60.00
Mechanical	13	\$57,614.00	\$410.00
Repairs	11	\$25,905.00	\$60.00
Decks & Porches	9	\$16,900.00	\$300.00
Additions	0	0	0
Com. Buildings	1	\$30,000.00	\$354.90
Demolishing	0	0	0
Fences	7	\$11,100.00	0
Plumbing	13	\$7,365.00	\$410.00
Electrical	12	\$18,270.21	\$480.00
Ag. Buildings	1	\$6,500.00	\$30.00
Penalties	2	\$120.00	\$120.00
Plan Review	2	\$300.00	\$300.00
Totals	123	\$1,006,016.02	\$7,436.30

Accessory list includes detached accessory structures, storage sheds, signs and carports.

Concrete list includes driveways, sidewalks, concrete pads, porches, basements foundations & patios.

Terry E. Anderson  
Building Official



## Osawatomie Police Department

Monthly Report Sept. 2009

Page 1

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	<u>Current Month</u>	<u>Year to Date</u>
Escorts	8	103
Warrant attempts/arrests	10	112
Traffic Stops/investigation	111	882
Investigate Person	4	29
DUI	3	29
Non-Injury Accident	14	109
Injury Accident	0	9
Assist EMS	22	200
Fire	9	69
Fights	2	54
Prowler	0	3
Domestic Violence	3	45
911 Misdial	3	43
Animal at large	52	346
Animal Bite	1	24
Animal Missing	4	74
Animal Welfare	22	127
Assist Outside Agency	26	161
Bank Alarm	2	5
Burn Permit	7	248
Business Alarm	4	53
Burglary	4	25
Criminal Damage to Property	4	85
Child In need of Care	1	16
Carbon Monoxide Check	0	0
Civil Stand By	7	72
Citizen Complaint	76	764
Citizen Inquiry	72	571
City Services	30	326
Drug Cases	8	53
Disturbance	10	125
Deliver Message	12	51
Extra Patrol Request	6	61
Forgery	4	28



## Osawatomi Police Department

Monthly Report Sept. 2009

Page 2

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	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	27	195
Found Property	17	68
Finger Print (employment)	1	26
Gas Drive Off	3	26
HAZMAT	2	2
K9 Training Event	0	3
K9 Deployment	0	12
Loud Music Complaint	8	68
Murder	0	0
Motorist Assist	14	104
Medical Alarms	0	12
Missing Child	1	18
Missing Person	1	4
Open Door (Building Check)	6	37
Pedestrian Checks	4	27
Residential Alarms	0	10
Reckless Driver	0	1
Repossessions (notifications)	2	11
Runaway	0	1
Sexual Assault/Sex Crimes	4	15
Suspicious Activity	34	253
State Hospital Walk Away	1	7
Theft	24	224
Telephone Harassment	9	69
Unattended Death	0	3
Vehicle Lock Out	17	199
Violation of Protective Order	0	3
Verbal Dispute	1	6
Check Welfare	12	131
<b>Incidents cleared by Arrest</b>	<b>15</b>	<b>156</b>
<b>Total Citations Issued for the Month</b>	<b>57</b>	<b>435</b>
<b>Last incident # assigned in July: 09-5912. 689 #s assigned</b>		



## Osawatomie Police Department

Monthly Report for Sept. 2009

Page 3

### Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 1 (2007 Crown Victoria)	2,408	87,258
Unit 3 (2004 Blazer)	1,304	113,388
Unit 4 (2007 Chevy Impala)	3,425	19,692

### Nuisance Information

#### Current

Nuisance Letters Mailed  
Letters Received by Resident  
Pending complaints  
Resolved Nuisances\*\*\*  
Tickets Issued

### Misc. Notes

Officer Hudson attended narcotics training  
Lt. Tewes attended Meth Lab certification training

\* Statistics based on dispatch entries, not final investigation decisions.

\*\* Some duplication has been detected, error at this time believed to be less than 5% of total.

\*\*\* Includes nuisance issues addressed by phone w/o letters

## Recommended CIP Expenditures and Source of Funds for 2009

**From 2009 CIP Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	<u>Actual Cost</u>
1. Cemetery	Replace Kubota Mower	1	\$ 8,000	\$8,100
2. Parks & Rec.	Replace 1995 Mower (combining 2 into 1)	1	\$ 8,000	\$7,999
3. Sewer	Replace Sewer Machine	1	\$ 60,000	\$51,275
<b>TOTAL CIP FUND:</b>			<b>\$ 76,000</b>	<b>\$67,374</b>

**From 2009 Street Improvement Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	
1. Public Works	Replace 1992 Mechanic Truck	1	\$ 29,500	\$20,763.58
<b>TOTAL ST. IMPROVE. FUND:</b>			<b>\$ 29,500</b>	

**From 2009 Water Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	
1. Water	Repair #2 Raw Water Pump and Auto Dialer	1	\$ 10,000	\$ 8,400
2. Water	Replace Water Main - from 12th to 18th street on Main Street	1	\$ 50,000	
<b>TOTAL WATER FUND:</b>			<b>\$ 60,000</b>	

**From 2009 Sewer Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	
1. Sewer	Repair/Replace Digesters/Blowers	1	\$ 15,000	\$17,442.24
2. Sewer	Cover UV System	1	\$ 5,000	
<b>TOTAL SEWER FUND:</b>			<b>\$ 20,000</b>	

**From 2009 Electric Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	
1. Electric	Replace 1996 Sm. Basket Truck	1	\$130,000	\$109,786
<b>TOTAL ELECTRIC FUND:</b>			<b>\$130,000</b>	

**From 2009 Public Safety Fund:**

<u>Department</u>	<u>Item</u>	<u>Priority</u>	<u>Est. Cost</u>	
1. Police	Replace Patrol Unit 4	1	\$ 25,000	\$18,367.10
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$ 25,000</b>	

<b>TOTAL CIP INVESTMENT (REMAINING):</b>	<b>\$ 55,000</b>
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Capital Expenditures from funds other than the CIP Fund reflect monies budgeted separate from the General CIP Fund of the city's budget. These funds do not include lease/purchase payments.