



CITY OF OSAWATOMIE
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CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

June 12, 2008

UPDATE ON LEVEE REPAIR:

The bidding process is closed on repairs to the city's levee structure. The Corps has awarded the contract for the levee repair work to Cutting Edge Trucking out of Louisburg. The contract provides for the work to be completed no more than 106 calendar days from the date the notice to proceed is issued. Weather permitting, the work is not expected to take the full amount of time, but knowing the uncooperative nature of our weather, the Corps provided the contractor with this amount of time, with the belief that it is sufficient to ensure the work could be completed.

PLANNING COMMISSION RECOMMENDATIONS ON CITY ZONING MAP, ZONING REGULATIONS, AND SPECIAL USE PERMIT FOR 1300 PARKER:

On this council meeting agenda are ordinances to approve a new zoning map (copies to be provided at the council meeting), a special use permit for a bed and breakfast facility at 1300 Parker, and approve certain changes to the city's zoning regulations. The changes are as previously discussed, which are a complete rewrite of Chapter 17: Floodplain Regulations and minor changes to Chapter 6: Two Family Residential – pertaining to the overlay areas for singlewide trailers. The map reflects the recommended change of eliminating 3 of the 4 overlay areas and reducing in size, the 4th overlay area. If this change were to be approved, all currently occupied singlewide trailers would be permitted to remain where they are, but if they are vacant for more than six months, or are destroyed as defined in Chapter 3 relating to non-conformances of our zoning regulations, they must be removed. The planning commission held public hearings on these issues on May 28, 2008 and recommend favorably all three issues to the city council.

NORTHLAND UPDATE –

I continue negotiations with Sunflower Funding, LLC on the Master Development Agreement for the approximately 40 acres we have optioned with them in the Northland. Additionally, on May 30, 2008, Janet McRae and I traveled to Kansas City, MO to meet with a large developer who is interested in the 3 parcels on the west side of US 169. We will continue discussions with them as well, and hopefully get a second party working on moving the Northland Development forward. As you will recall, all of the parcels identified on the western 3 parcels were tentatively marked as either light industrial or heavy industrial. I would encourage the council to keep an open mind about the possibility of reconsidering some of the uses for these parcels. I would like to see a better mix if at all possible.

JENSEN DRIVE OVERPASS RE-DECK:

Progress continues (albeit slowly) on the re-deck of the Jensen Drive Overpass. Weather permitting, it is anticipated to be opened again to traffic by mid-Summer.

2008 STREET IMPROVEMENTS:

The weather has been most uncooperative with our street projects. Thus far, 1st Street and Walnut have been demolished and portions of 1st Street have received fly ash treatment. The soil must be drive enough to support the equipment to grade and till the fly ash in to the base. Once that is complete and the base has been given a day or so to set up, the first course of asphalt can be laid. This first course will be 2" thick. A day or so after the first course of asphalt is laid, the curbs and gutters will be poured and it is likely then that other street demolition will begin. The contractor has 120 working days (which is different than calendar days) to complete the project.

2008 SEWER PROJECT:

Work continues to move forward on the sewer project. On this agenda is Change Order #6 which is an increase of \$30,590.68, for additional point repairs. It needs to be approved by the City Council. Once Change Order #6 is approved, Pay Request #7 should be approved in the amount of \$384,541.91. The original contract amount was \$4,591,615.42, incorporating all change orders approved thus far (including # 6), we are at: \$4,397,683.50. This is a positive difference of: \$193,931.08.

ANNEXATION OF LAND BY STATE HOSPITAL:

At the public hearing for the annexation of land by the state hospital, it was suggested that a dialogue about the issue be continued until the May 8th meeting, with action scheduled for the June 12th meeting. This process is not a requirement of state statutes as the public hearing (which is required) was formally closed at the last meeting. While the meeting is open to all interested parties, I would recommend that those affected by the proposed annexation identify one or two individuals to speak on their behalf if this discussion is to be opened up to public participation.

CONDEMNATION OF 2 FLOOD HOUSES:

Also on this agenda are two resolutions setting public hearings for condemnation of two flood houses. This is the first step in the process of taking down the structures. Once the public hearing is held, a resolution ordering the demolition or repair of the structures will need to be adopted. This second resolution provides the owner 30 days to comply with the resolution and if they do not, the resolution authorizes staff to solicit bids for the work to be done. The price of the work is then placed on the property tax rolls as a special assessment. The process takes a minimum of 60 days to comply with all of the notice periods and additional time to solicit bids and perform the work in the event the owners do not comply. Originally, there were four houses listed, but one of those has been gutted already, and the second one has taken over by the finance company, who at this time is deciding whether they will demolish the house or rebuild it. They have been given a very extensive list of requirements that will need to be met if they decide to rebuild it, not the least of which is testing of the structural support members to ensure they are dry and coating with a pre-approved material to ensure that any mold that may have grown on the members since the flood is encapsulated to ensure it will not spread.

STORM DAMAGE RECEIVED AT CITY OWNED PROPERTY:

We are still assessing damages sustained at various city facilities. The damages we sustained are believed to be caused by wind, hail and lightning. Facilities believed to have received damages include: fire station/electric warehouse, south lift station, ball park scoreboard, north lift station, swimming pool, and various vehicles. We continue to evaluate our facilities and document any damages we believe were incurred. Our insurance company was notified immediately after the storm left the area and our agent came down immediately to assist us in getting the paperwork moving forward. Obviously all insurance proceeds we receive will go to repair or replace the damages incurred.

CONTRACT WITH L & K FOR SOLID WASTE REMOVAL SERVICES:

Our contract with L & K is up this year and I would recommend that we renew the contract with them for 5 additional years with the stipulation that we address a couple of minor issues we've had since the contract was initially entered in to. If there are no objections to moving forward with this, I will contact Larry Smith and address the issues we've had with L & K and notify them we wish to renew the contract. The alternative is to open the service up and take bids from all interested contractors. Either way, I am certain the new contract will need to have a clause built in to address fuel prices.

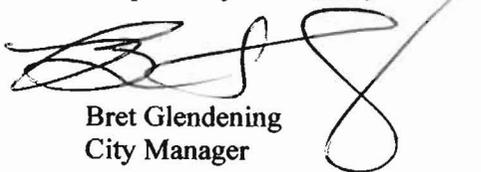
ECO@HOME PUBLICATION FOR ENERGY EFFICIENCY:

Kansas Municipal Utilities (KMU) has provided us with two copies of a new publication titled "ECO@HOME". It is a publication designed to provide end users of all forms of energy, options to reduce their usages. This is a bi-monthly publication and also provides information on recycling, environmentally friendly products, etc. It is the belief of KMU that at some point, there may be mandatory efficiency and usage issues for municipal utilities to address and if utility companies can show through programs such as this that we are being proactive, we may be able to fend off some of the mandates. In any event, this is an additional service we can provide to our customers if you so desire. The estimated cost is 40 cents per publication if we order them and have them available for pick up at city hall or other areas, or the publication company can mail them directly to our customers at an additional cost of approximately 25 cents per mailing. Final costs are not known yet, these are only estimates. The city currently has approximately 2,400 accounts. To provide this service for pick up only at various locations, the cost would be: \$5,760. To mail directly to each account holder, the price would increase to approximately: \$10,080. If there is interest in providing this publication to our customers, I will bring final numbers back as soon as they are available.

EMPLOYEE HEALTH INSURANCE:

After reviewing premium quotes for the renewal of the city's health insurance plan, myself, as well as two employees representing the union and two employees representing non-union employees met and reviewed the options for health insurance. We are recommending changing to a different HMO and a different PPO plan, albeit with the same company, Aetna. The recommended plans continue to provide a fair and equitable amount of coverage at a cost to the city that is in line with what we are currently paying. I have attached to the City Manager's report, the current health insurance plans, as well as what we will be renewing to. A motion to authorize me to bind the city to a one year contract with Aetna for the new plans would be appreciated.

Respectfully Submitted,



Bret Glendening
City Manager

City of Osawatomie

Proposed Effective Date: July 1, 2008

Prepared By: Anna Betts

Insurance Carrier:
Plan Name
Network
Office Visit
Preventive (Limited Benefit)
Drug Card In Network:
Generic-Preferred-Non-Preferred
Mail Order (90 Day Supply)
Single Deductible
Family Deductible
Co-Insurance
Single Out of Pocket Max.
Family Out of Pocket Max. (Includes Deductible)
Hospital In-Patient
Hospital Out-Patient
Urgent Care
Emergency
Vision (Limited Benefit)
Lifetime Maximum
Employee
Employee + Spouse
Employee + Child(ren)
Family
Percent Increase/Decrease

Aetna			
OAMC KC003 Aetna POS Base		OAHMO KC003 Aetna HMO Buy-Up	
<u>In Network / Out of Network</u>		<u>In Network</u>	
\$25 ^{\$40 Spec.} / Ded. & Coins.		\$30 copay	
\$25 ^{\$40 Spec.} / Ded. & Coins.		\$30 copay	
\$10 - \$30 - \$50		\$10 - \$35 - \$60	
\$20 - \$60 - \$100		\$30 - \$70 - \$120	
\$1000 / \$1000		N/A	
\$2000 / \$2000		N/A	
90% / 60%		80%	
\$3500 / \$6000		\$2,500	
\$7000 / \$12,000		\$5,000	
Ded. & Coins. / Ded. & Coins.		\$500 Copay & Coins	
Ded. & Coins. / Ded. & Coins.		\$400 Copay & Coins	
\$50 copay / Ded. & Coins.		\$50 Copay	
\$100 copay / \$100 copay		\$150 Copay	
Vision One Discount Program		Vision One Discount Program	
\$5,000,000		Unlimited	
<i>Current</i>	<i>Renewal</i>	<i>Current</i>	<i>Renewal</i>
\$275.17	\$333.64	\$271.55	\$329.26
\$550.33	\$667.27	\$543.09	\$658.49
\$522.81	\$633.92	\$515.93	\$625.56
\$880.52	\$1,067.63	\$868.94	\$1,053.59
		21%	

Aetna	
OAMC KC008 Aetna POS	
<u>In Network / Out of Network</u>	
\$25 ^{\$45 Spec.} / Ded. & Coins.	
\$25 ^{\$45 Spec.} / Ded. & Coins.	
\$10 - \$30 - \$50	
\$20 - \$60 - \$100	
\$2000 / \$4000	
\$4000 / \$8000	
80% / 50%	
\$5000 / \$10,000	
\$10,000 / \$20,000	
Ded. & Coins. / Ded. & Coins.	
Ded. & Coins. / Ded. & Coins.	
\$50 copay / Ded. & Coins.	
\$150 copay / \$150 copay	
Vision One Discount Program	
\$5,000,000	
\$290.13	
\$580.23	
\$551.21	
\$928.38	



Service is your first benefit



Osawatomie Police Department

Monthly Report May 2008

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	<u>Current Month</u>	<u>Year to Date</u>
Escorts	3	45
Warrant attempts/arrests	10	50
Traffic Stops/investigation	48	386
Investigate Person	2	7
DUI	8	17
Non-Injury Accident	12	79
Injury Accident	1	9
Assist EMS	13	129
Fire	1	13
Fights	6	28
Prowler	3	5
Domestic Violence	11	24
911 Misdeal	3	23
Animal at large	37	228
Animal Bite	4	11
Animal Missing	8	50
Animal Welfare	7	54
Assist Outside Agency	11	78
Bank Alarm	3	6
Burn Permit	11	135
Business Alarm	3	21
Burglary	4	19
Criminal Damage to Property	9	47
Child In need of Care	5	19
Carbon Monoxide Check	0	6
Civil Stand By	7	29
Citizen Complaint	119	440
Citizen Inquiry	74	305
City Services	39	130
Drug Cases	5	24
Disturbance	33	85
Deliver Message	3	13
Extra Patrol Request	13	44
Forgery	2	12



Osawatomie Police Department

Monthly Report May 2008

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	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	15	83
Found Property	8	30
Finger Print (employment)	1	4
Gas Drive Off	6	12
HAZMAT	0	1
K9 Training Event	0	10
K9 Deployment	0	7
Loud Music Complaint	16	51
Murder	0	1
Motorist Assist	9	54
Medical Alarms	0	4
Missing Child	2	6
Missing Person	0	2
Open Door (Building Check)	4	24
Pedestrian Checks	0	14
Residential Alarms	0	2
Reckless Driver	0	4
Repossessions (notifications)	1	7
Runaway	0	0
Sexual Assault/Sex Crimes	2	12
Suspicious Activity	26	113
State Hospital Walk Away	0	4
Theft	20	106
Telephone Harassment	6	32
Unattended Death	0	0
Vehicle Lock Out	28	135
Violation of Protective Order	1	9
Verbal Dispute	1	1
Check Welfare	13	43
Incidents cleared by Arrest	13	64
Total Citations Issued for the Month	34	250
Nusciance Issues addressed	110	N/A

Last Case # assigned in May: 08-2953. 604 Numbers assigned.



Osawatomie Police Department

Monthly Report for May 2008

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Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 1 (2007 Crown Victoria)	3,958	44,902
Unit 3 (2004 Blazer)	1,346	92,276
Unit 4 (2003 Crown Victoria)	1,949	141,000

Notes:

Officers completed use of force decision making training using a simulator.

Unit 3 offline for repairs most of the month

Alumni activities were completed with no major incidents

Officer Willemsen is halfway through the academy, ranking near top of the class

* Statistics based on dispatch entries, not final investigation decisions.

** Some duplication has been detected, error at this time believed to be less than 5% of total.