



CITY OF OSAWATOMIE
439 Main Street
P.O. Box 37
Osawatomie, Kansas 66064
913-755-2146
FAX: 913-755-4164

CITY OF OSAWATOMIE

CITY MANAGER'S REPORT

May 9, 2008

UPDATE ON LEVEE REPAIR:

The bidding process is closed on repairs to the city's levee structure. The Corps is currently in the review process and hopefully an award and notice to proceed will be made soon.

UPDATE OF CITY ZONING MAP AND ZONING REGULATIONS:

We have received a draft zoning map from Miami County. A public hearing will be scheduled to discuss the map as well as proposed changes to the zoning regulations. The first change, referring to overlay areas for singlewide trailers has already been mentioned here, but last week, we were notified that our new flood insurance rate maps were approved by FEMA (remember the provisional accreditation agreement we signed with FEMA in early June). The Planning Commission and City Council must adopt the new FIRM as well as some minor changes to the city's floodplain management regulations. I will be advocating adopting the model regulations as provided by FEMA and the Kansas Department of Agriculture as opposed to making the minor adjustments required in our current regulations. Failure to make the changes or adopt the map within six months will put the city's participation in the National Flood Insurance Program (NFIP) at risk. Our proposed new, floodplain management regulations (Chapter 17 of the city's zoning regulations) have been approved by the State Department of Agriculture. With the approval of the rezoning for Woodland Hills Estates, I believe we are ready to move forward with the process to adopt the new zoning map, flood insurance rate map, and text changes to the city's zoning regulations.

NORTHLAND UPDATE – OPTION WITH SUNFLOWER FUNDING, LLC:

As I mentioned at the last regular council meeting, we have been in lengthy discussions with Sunflower Funding, LLC. This developer is interested in all pad sites lying south and west of 343rd street. The option agreement's basic terms are as follows:

- 1.) Price for option and purchase of land - \$100.
- 2.) Option is only good through October 1, 2008.
- 3.) Option may only be exercised upon the successful execution of a master development agreement for the property.

JENSEN DRIVE OVERPASS RE-DECK:

Progress continues (albeit slowly) on the re-deck of the Jensen Drive Overpass. Weather permitting, it is anticipated to be opened again to traffic by mid-Summer.

2008 STREET IMPROVEMENTS:

The notice to proceed date with Miller Paving was set for April 21, 2008. Due to unanticipated delays in completing another project, the company's surveyors were first able to arrive in Osawatomie on Friday, April 25. They returned to continue staking on April 28. As of Tuesday, April 29, it is our understanding that sawing will begin on Wednesday April 30, and full demolition will begin on Monday, May 5th. Miller Paving has requested the notice to proceed date be amended to reflect a date of April 28. I have told them however, that they provided us with the April 21 date and we were staying with it for the time being. I did also tell them that we understand that situations do come up that cannot be anticipated and provided their performance meets with our expectations and progress is good, I would be willing to recommend an additional five days at the end of the contract if it is necessary.

2008 SEWER PROJECT:

Work continues to move forward on the sewer project. All of the work on the sewer project that will be overlapped by our street project has been completed. Bates Utility estimates that approximately 40% of the contract is complete. Additionally, Change Order #5 needs to be approved by the City Council. It reflects an increase of \$46,420.32 and is for additional work we anticipate for the value engineering point repairs and is right on track (if not slightly under) what we have anticipated. Once Change Order #5 is approved, Pay Request #6 should be approved in the amount of \$595,034.77.

APPOINTMENT TO KMU BOARD OF DIRECTORS:

I have been nominated to serve on the Kansas Municipal Utility agency's board of directors. Their board meets two times a year (spring and fall). With the council's permission, I would like to accept this position.

2009-2014 CAPITAL IMPROVEMENT PLAN:

Included in this packet is the 2009-2014 CIP. It is essentially the same as the 2008-2013 CIP, with some minor changes and the elimination of the CIP projects that were funded during this budget year. Additionally, under the Infrastructure heading, Steve Coffelt has identified streets that will be (and most likely are currently) in need of replacement.

ANNEXATION OF LAND BY STATE HOSPITAL:

At the public hearing for the annexation of land by the state hospital, it was suggested that a dialogue about the issue be continued until the May 8th meeting, with action scheduled for the June 12th meeting. This process is not a requirement of state statutes as the public hearing (which is required) was formally closed at the last meeting. While the meeting is open to all interested parties, I would recommend that those affected by the proposed annexation identify one or two individuals to speak on their behalf if this discussion is to be opened up to public participation.

NEW SWINGS FOR JOHN BROWN PARK:

The swings have been ordered and should be delivered any day. We will schedule as soon as possible, a time to remove the old wooden swings in the front of the park and communicate with the Buckman family on continuing the memorial for Mr. Buckman to the new swing set. The color scheme is the same as the new play equipment that was installed last year.

COMPARISON OF 2007 AND 2008 SUMMER ELECTRIC BILLS:

Jerry McKenzie, with Maximus presented a report to the City Council in March on the city's electric rates and made recommendation to reduce the rates in October by 4% (residential) and 8% (commercial). As a prelude to this discussion this summer, I wanted to provide the council with a comparison of an "average" residential electric bill and an "average" commercial electric bill comparing actual bills from the summer of 2007 to a hypothetical 2008 bill. The hypothetical 2008 bill reflects identical kilowatts used by the customer in 2007 and assumes all variables remained the same in 2008 EXCEPT for the price per kilowatt which was reduced beginning with the June billing when the 2008 fee table was adopted in December 2007.

THIS TABLE ONLY REFLECTS THE ELECTRIC PORTION OF THE CITY BILL

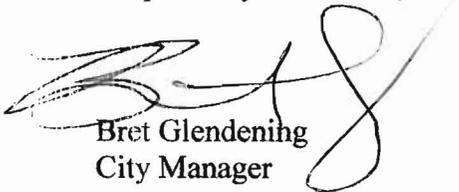
	<u>2007</u>	<u>2008</u>	<u>Difference</u>
Residential Summer	\$411	\$331	-\$80
Sm. General Summer	\$126	\$116	-\$10
Lg. General Summer	\$10,914	\$10,548	-\$366

**Table was based on ONE MONTH of actual usage at last year's summer rates versus the new "equalized" rates and assumes all other factors remained the same. Values are rounded to the nearest dollar.*

REZONING ORDINANCE FOR METRO EXCAVATING, LLC:

The Osawatomie Planning Commission met on April 16, 2008 to hold a public hearing regarding an application to rezone 57 acres of land west of the Miami County Airport. Upon receiving public comment, the Planning Commission failed to make a recommendation for or against the application. In accordance with the Zoning Regulations, such inaction is to be treated as a denial. Therefore, it will require a 2/3rds majority vote to approve this rezoning application, which in my opinion, should be approved. The land lies within the airport overlay district and will either remain as agricultural or will be developed for business purposes. I would recommend approving the application in lieu of the Planning Commission's recommendation. None of the 15 items required for consideration of a rezoning application can be answered to the detriment of the application in my opinion.

Respectfully Submitted,


Bret Glendenning
City Manager



Osawatomi Police Department

Monthly Report April 2008

Page 1

	<u>Current Month</u>	<u>Year to Date</u>
Escorts	10	42
Warrant attempts/arrests	8	38
Traffic Stops/investigation	43	338
Investigate Person	2	5
DUI	3	9
Non-Injury Accident	11	61
Injury Accident	3	8
Assist EMS	20	116
Fire	3	12
Fights	5	21
Prowler	0	2
Domestic Violence	2	13
911 Misdialed	2	20
Animal at large	49	191
Animal Bite	1	7
Animal Missing	13	42
Animal Welfare	10	47
Assist Outside Agency	12	67
Bank Alarm	1	3
Burn Permit	13	124
Business Alarm	5	18
Burglary	5	15
Criminal Damage to Property	18	38
Child In need of Care	5	14
Carbon Monoxide Check	0	6
Civil Stand By	11	22
Citizen Complaint	92	321
Citizen Inquiry	45	231
City Services	18	91
Drug Cases	1	19
Disturbance	13	52
Deliver Message	1	10
Extra Patrol Request	5	31
Forgery	4	10



Osawatomie Police Department

Monthly Report April 2008

Page 2

	<u>Current Month</u>	<u>Year to Date</u>
Fine Payment to Dispatch	12	68
Found Property	4	22
Finger Print (employment)	0	3
Gas Drive Off	3	6
HAZMAT	1	1
K9 Training Event	6	10
K9 Deployment	5	7
Loud Music Complaint	10	35
Murder	1	1
Motorist Assist	3	45
Medical Alarms	1	4
Missing Child	0	4
Missing Person	0	2
Open Door (Building Check)	4	20
Pedestrian Checks	3	14
Residential Alarms	0	2
Reckless Driver	0	4
Repossessions (notifications)	1	6
Runaway	0	0
Sexual Assault/Sex Crimes	2	9
Suspicious Activity	30	87
State Hospital Walk Away	1	4
Theft	21	86
Telephone Harassment	5	26
Unattended Death	0	0
Vehicle Lock Out	25	107
Violation of Protective Order	2	8
Verbal Dispute	0	0
Check Welfare	5	30
Incidents cleared by Arrest	15	51
Total Citations Issued for the Month	24	216



Osawatomie Police Department

Monthly Report for April 2008

Page 3

Miles driven (Patrol Units)

	<u>Miles</u>	<u>Mileage Total</u>
Unit 1 (2007 Crown Victoria)	3,788	40,944
Unit 3 (2004 Blazer)	1,978	90,930
Unit 4 (2003 Crown Victoria)	2,429	139,051

Notes:

Officer Willemsen continues at the academy with a 93% average.
K9 Bruno had an injury that has him on limited duty for a few weeks.

Last Case # assigned in March: 08-2349. 550 Numbers assigned.

* Statistics based on dispatch entries, not final investigation decisions.

** Some duplication has been detected, error at this time believed to be less than 5% of total.